

Performance Dashboard

Local Unit Name: Cascade Charter Township

Local Unit Code: 41-1080

| | 2021 | 2022 | Trend |
|--------------------------------------------------------------------------------|--------|--------|----------|
| Fiscal Stability | | | |
| Annual General Fund expenditures per capita | \$297 | \$252 | ↓ -15.1% |
| Fund Balance as % of annual General Fund expenditures | 118.2% | 136.4% | ↑ 15.4% |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 73% | 68% | ↓ -6.4% |
| Debt burden per capita | \$142 | \$124 | ↓ -12.9% |
| Percentage of road funding provided by the General Fund | 50.1% | 50.1% | → 0.0% |
| Ratio of pensioners to employees | 56.90% | 62.50% | ↑ 9.8% |
| Number of services delivered via cooperative venture | 4 | 4 | → 0.0% |
| Funded Ratio of Pension plan | 72.70% | 74.80% | ↑ 2.9% |
| Bond rating (S&P) | AAA | AAA | N/A |
| Economic Strength | | | |
| % of community with access to high speed broadband | 95% | 95% | → 0.0% |
| Building permits for single family new homes | 59 | 33 | ↓ -44.1% |
| Number of passports issued | 121 | 310 | ↑ 156.2% |
| Public Safety | | | |
| Violent crimes per thousand | 153 | 123 | ↓ -19.6% |
| Property crimes per thousand | 27 | 26 | ↓ -2.5% |
| Traffic injuries or fatalities | 149 | 167 | ↑ 12.1% |
| Fire Department responses | 624 | 619 | → -0.8% |
| Number of medical responses | 1,324 | 1,453 | ↑ 9.7% |
| Quality of Life | | | |
| Percent of General Fund expenditures committed to arts, culture and recreation | 1.67% | 1.36% | ↓ -18.8% |
| Acres of parks per thousand residents | 404.00 | 404.00 | → 0.0% |
| Percent of community with access to curbside recycling | 100% | 100% | → 0.0% |
| Percent of Residents Registered to Vote | 76.31% | 83.65% | ↑ 9.6% |
| Number of Registered Voters | 15,008 | 16,451 | ↑ 9.6% |