



AGENDA
CASCADE CHARTER TOWNSHIP
REGULAR BOARD MEETING

Wednesday, September 9, 2026, 7:00 P.M.

Wisner Center, 2870 Jacksmith Ave SE, Grand Rapids, MI 49546

Public may access the meeting via video conference software Zoom

<https://us02web.zoom.us/j/88137644237>

Meeting ID: 881 3764 4237

By Phone: 1 309-205-3325

Expected Meeting Procedures

- During public comments you may speak on any item not noted on the agenda for a public hearing.
- Please limit comments to 3 minutes per person and the Board may or may not choose to respond.
- Please limit your comments to a specific issue.
- Please turn OFF cellular phones.
- In accordance with the ADA, any accommodation request should be directed to the Township at 616-949-1500.

Article 1. Call to Order (Roll Call)

Article 2. Pledge of Allegiance

Article 3. Approval of Agenda

Article 4. Approval of the Minutes

- a) Township Board Special Meeting-8/26/2026
- b) Township Board Meeting-8/26/2026

Article 5. Presentations

Article 6. Public Comments - Anything on the Agenda not scheduled for a public hearing. (Limit comments to 3 minutes)

Article 7. Approval of Consent Agenda

- a) Department Reports
 - 1) Zoning Report 08/26
 - 2) Planning Commission Minutes 5/18/26
 - 3) Cascade Historical Society Minutes 8/6/26
- b) Receive and File Communication

Article 8. Financial Actions

a.) Request for Invoices to be paid 9/10/2026

Article 9. Unfinished Business

None

Article 10. New Business

a.) Consider Adoption of the FY27-32 Capital Improvement Plan.

Article 11. Discussion

**Article 12. Public Comments – Any comments, agenda item or not.
(Limit comments to 3 minutes)**

Article 13. Manager Comments

Article 14. Board Member Comments

Article 15. Adjournment



MINUTES
CASCADE CHARTER TOWNSHIP
SPECIAL BOARD MEETING

Wednesday, August 26, 2026, 5:30 P.M.
Wisner Center, 2870 Jacksmith Ave SE, Grand Rapids, MI 49546

- Article 1.** Supervisor Lesperance called the meeting to order at 5:33 pm.
Present: Supervisor Lesperance, Clerk Slater, Treasurer Korstange, Trustees Shipley, Rissi, Noordhoek. Absent: Trustee Noordyke.
Also Present: Township Manager Smith, Building Official Wilson, Parks and Facilities Director Zwick, Budget and Finance Director Nenciarini, Engineer Thorne, Fire Chief Magers and Deputy Clerk Alberts.
- Article 2. Pledge of Allegiance**
- Article 3. Approval of Agenda**
Motion by Trustee Shipley, seconded by Treasurer Korstange, to approve the agenda as presented. Motion carried unanimously.
- Article 4. Public Comments - Anything on the Agenda not scheduled for a public hearing. (Limit comments to 3 minutes)**
None
- Article 5. New Business**
a. Review Draft 2027-2032 Capital Improvement Plan.
- Article 6. Public Comments**
None
- Article 7. Adjournment**
Motion by Clerk Slater, seconded by Trustee Shipley, to adjourn at 6:31 p.m. Motion carried unanimously.

Recording Secretary
Michelle Alberts, Deputy Clerk

Approved by:

Grace Lesperance, Supervisor

Susan B. Slater, Clerk



**MINUTES
CASCADE CHARTER TOWNSHIP
REGULAR BOARD MEETING**

Wednesday, August 26, 2026, 7:00 P.M.
Wisner Center, 2870 Jacksmith Ave SE, Grand Rapids, MI 49546

- Article 1.** Supervisor Lesperance called the meeting to order at 7:00 pm.
Present: Supervisor Lesperance, Clerk Slater, Treasurer Korstange, Trustees Shipley, Rissi, Noordhoek. Absent: Trustee Noordyke.
Also Present: Township Manager Smith, Engineer Thorne, Budget and Finance Director Nenciarini, Parks & Facilities Director Zwick, Attorney Homier Foster Swift and Deputy Clerk Alberts.
- Article 2. Pledge of Allegiance**
- Article 3. Approval of Agenda**
Motion by Trustee Shipley, seconded by Treasurer Korstange, Motion carried unanimously.
- Article 4. Approval of the Minutes**
Motion by Trustee Shipley, seconded by Trustee Rissi, to approve the Regular minutes from August 12, 2026 as presented. Motion carried unanimously.
- Article 5. Presentations**
None
- Article 6. Public Comments - Anything on the Agenda not scheduled for a public hearing. (Limit comments to 3 minutes)**
None
- Article 7. Approval of Consent Agenda**
Motion by Treasurer Korstange, seconded by Trustee Rissi, to approve the Consent Agenda. Motion carried unanimously.
- Article 8. Financial Actions**
a) Motion by Trustee Rissi, seconded by Trustee Shipley, to approve Invoices to be paid on 8/27/2026. Motion carried unanimously.
- Article 9. Unfinished Business**
None

Article 10. New Business

a. **Resolution 029-2026** Motion by Trustee Shipley, seconded by Treasurer Korstange, to approve Resolution 029-2026 authorizing execution and delivery of Development Agreement and related documents. Motion carried unanimously by roll call vote.

a. **Resolution 030-2026** Motion by Trustee Shipley, seconded by Trustee Rissi, to approve Resolution 030-2026 authorizing issuance of 2026 Capital Improvement Bonds as presented. Motion carried unanimously by roll call vote.

c. **RBA Contract Award for Phase 1 of Tassell Park Improvements** Motion by Trustee Shipley, seconded by Treasurer Korstange, to approve the award of the Leslie E. Tassell Park Improvement Project Phase 1 base bid to CarbonSix Construction in the amount of \$661,598.60 and authorize staff to award Alternate No. 1 in the amount of \$96,515.00 to CarbonSix Construction if the Township is unable to utilize the Kent County Road Commission paving contract for the Thornapple River Drive resurfacing work. Motion carried unanimously.

Article 11. Discussion

None

**Article 12. Public Comments – Any comments, agenda item or not.
(Limit comments to 3 minutes)**

Nick Katsarelas-2985 Burrwick Dr
Piotr Szczepanski-1460 Hillsboro Ave
Scot Van Solkema-2570 Orange Ct

Article 13. Manager Comments

Manager Smith discussed the bonding process; the PFAS grant award and accompanying communication with the neighborhoods. He welcomed Chelsea Schaap to the Kent County Sheriff's Department.

Article 14. Board Member Comments

Trustee Shipley thanked everyone for coming.

Trustee Rissi commented on the PFAS grant and communication with neighborhoods.

Trustee Noordhoek thanked everyone for coming.

Treasurer Korstange thanked everyone for coming and congratulated Senior Accountant Liz Thompson on her upcoming retirement and thanked her for her service.

Supervisor Lesperance thanked Mr. Van Solkema for the donation of the cornhole boards to the Parks and Facilities Department.

Article 15. Adjournment

Motion to adjourn by Trustee Shipley, seconded by Trustee Rissi at 7:31pm.
Motion carried unanimously.

Recording Secretary
Michelle Alberts, Deputy Clerk

Approved by:

Grace Lesperance, Supervisor

Susan B. Slater, Clerk

DRAFT



CASCADE CHARTER TOWNSHIP

5920 Tahoe Drive SE • Grand Rapids, MI 49546

Cascade Planning Department Code Enforcement Monthly Report Month of August 2026

New Cases

7

Closed Cases

8

Total Open Cases

8

Current Open Enforcement Cases

Enforcements by Status

09/02/2026

1/1

IN PROGRESS

Enforcement #	Address	Category	Filed	Closed
EN250118	5138 THORNAPPLE RIVER DR SE	ZONING	09/09/2025	
EN260033	4964 STARR ST SE	ZONING	04/16/2026	
EN260036	1591 LARAWAY LAKE DR SE	CASCADE TWP ORDINANC	04/28/2026	
EN260072	6905 CASCADE RD SE	CASCADE TWP ORDINANC	07/24/2026	
EN260082	6195 CAPITAN DR SE	CASCADE TWP ORDINANC	08/20/2026	
EN260086	7362 30TH ST SE	CASCADE TWP ORDINANC	09/01/2026	
EN260087	7245 BISCAYNE WAY SE	CASCADE TWP ORDINANC	09/01/2026	

Total # for In Progress: 7

MONITOR

Enforcement #	Address	Category	Filed	Closed
EN260067	7255 KILMER DR SE	ZONING	07/14/2026	

Total # for Monitor: 1

Total # of Enforcements: 8

New Enforcement Cases Filed in August 2026

Enforcements by Status

09/02/2026

1/1

IN PROGRESS

Enforcement #	Address	Category	Filed	Closed
EN260082	6195 CAPITAN DR SE	CASCADE TWP ORDINANC	08/20/2026	

Total # for In Progress: 1

RESOLVED

Enforcement #	Address	Category	Filed	Closed
EN260079	5914 BURTON ST SE	CASCADE TWP ORDINANC	08/18/2026	08/28/2026
EN260081	6185 CAPITAN DR SE	CASCADE TWP ORDINANC	08/20/2026	08/27/2026
EN260073	3474 GOODWOOD DR SE	CASCADE TWP ORDINANC	08/04/2026	08/25/2026
EN260076	6808 WOODBROOK DR SE	CASCADE TWP ORDINANC	08/06/2026	08/17/2026
EN260074	3460 WINTERBERRY CT SE	CASCADE TWP ORDINANC	08/04/2026	08/11/2026
EN260077	6787 TANGLEWOOD DR SE	CASCADE TWP ORDINANC	08/06/2026	08/06/2026

Total # for Resolved: 6

Total # of Enforcements: 7

Enforcement Cases Closed in August 2026

Enforcements by Status

09/02/2026

1/1

RESOLVED

Enforcement #	Address	Category	Filed	Closed
EN260079	5914 BURTON ST SE	CASCADE TWP ORDINANC	08/18/2026	08/28/2026
EN260081	6185 CAPITAN DR SE	CASCADE TWP ORDINANC	08/20/2026	08/27/2026
EN260051	7393 KILMER DR SE	CASCADE TWP ORDINANC	05/19/2026	08/26/2026
EN260073	3474 GOODWOOD DR SE	CASCADE TWP ORDINANC	08/04/2026	08/25/2026
EN260076	6808 WOODBROOK DR SE	CASCADE TWP ORDINANC	08/06/2026	08/17/2026
EN260074	3460 WINTERBERRY CT SE	CASCADE TWP ORDINANC	08/04/2026	08/11/2026
EN260077	6787 TANGLEWOOD DR SE	CASCADE TWP ORDINANC	08/06/2026	08/06/2026
EN260070	7419 30TH ST SE	CASCADE TWP ORDINANC	07/23/2026	08/03/2026

Total # for Resolved: 8

Total # of Enforcements: 8

Enforcement Cases Closed in July 2026

Enforcements by Status

08/03/2026

1/1

RESOLVED

Enforcement #	Address	Category	Filed	Closed
EN260066	1829 LINSON CT SE	CASCADE TWP ORDINANC	07/08/2026	07/28/2026
EN260068	3059 THORNCREST DR SE	ZONING	07/15/2026	07/24/2026
EN260065	7245 BISCAYNE WAY SE	CASCADE TWP ORDINANC	07/07/2026	07/23/2026
EN260071	6501 RIDGEMONT DR SE	CASCADE TWP ORDINANC	07/23/2026	07/23/2026
EN260063	2456 SAN MARIE DR SE	CASCADE TWP ORDINANC	07/02/2026	07/09/2026
EN260064	2449 SAN MARIE DR SE	CASCADE TWP ORDINANC	07/02/2026	07/09/2026
EN260061	6350 CASCADE RD SE	CASCADE TWP ORDINANC	06/25/2026	07/02/2026
EN260062	7465 SHEFFIELD DR SE	ZONING	06/26/2026	07/02/2026

Total # for Resolved: 8

Total # of Enforcements: 8

August 2026 Inspection Summary

Enforcement List - Inspection Summary

09/02/2026

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Enforcement #	Address	Status	Filed	Closed
EN260069	7385 30TH ST SE	Resolved	07/23/26	09/01/26
Complaint: POD storage container in the driveway				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	07/28/26	07/29/26	Harry Hill
General Code	Completed	09/01/26	09/01/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260079	5914 BURTON ST SE	Resolved	08/18/26	08/28/26
Complaint: Commercial Trailer parked in Residential lot				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	No Violation	08/20/26	08/20/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260081	6185 CAPITAN DR SE	Resolved	08/20/26	08/27/26
Complaint: Tall Grass				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	No Violation	08/20/26	08/27/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260051	7393 KILMER DR SE	Resolved	05/19/26	08/26/26
Complaint: Wood pile in front yard				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	05/19/26	05/20/26	Ryan Sennett
General Code	Complied	08/26/26	08/26/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260073	3474 GOODWOOD DR SE	Resolved	08/04/26	08/25/26
Complaint: Unkept landscaping around wildflower area				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	No Violation	08/04/26	08/06/26	Harry Hill
General Code	No Violation	08/18/26	08/25/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260076	6808 WOODBROOK DR SE	Resolved	08/06/26	08/17/26
Complaint: Tall Grass				

August 2026 Inspection Summary

Enforcement List - Inspection Summary

09/02/2026

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Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	08/07/26	08/06/26	Harry Hill
General Code	Complied	08/13/26	08/17/26	Ryan Sennett

Enforcement #	Address	Status	Filed	Closed
EN260074	3460 WINTERBERRY CT SE	Resolved	08/04/26	08/11/26
Complaint: Tall grass and or Weeds				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	08/04/26	08/06/26	Harry Hill
General Code	Complied	08/11/26	08/17/26	Ryan Sennett

Enforcement #	Address	Status	Filed	Closed
EN260077	6787 TANGLEWOOD DR SE	Resolved	08/06/26	08/06/26
Complaint: Tall grass and Car parked in lawn				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	No Violation	08/06/26	08/06/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260072	6905 CASCADE RD SE	In Progress	07/24/26	
Complaint: Multiple Inoperable Vehicles				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	07/28/26	07/28/26	Harry Hill
General Code	Violations	08/27/26	08/27/26	Harry Hill
General Code	Scheduled	09/10/26		Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260082	6195 CAPITAN DR SE	In Progress	08/20/26	
Complaint: Tall Grass				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	08/20/26	08/20/26	Harry Hill
General Code	Completed	08/27/26	09/01/26	Harry Hill

Enforcement #	Address	Status	Filed	Closed
EN260086	7362 30TH ST SE	In Progress	09/01/26	
Complaint: Commercial Vehicle parked in driveway				

Inspection Type	Status	Scheduled	Completed	Code Officer
General Code	Violations	09/02/26	09/01/26	Harry Hill

August 2026 Inspection Summary

Enforcement List - Inspection Summary

09/02/2026
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General Code		Scheduled	09/15/26		Harry Hill
Enforcement #	Address	Status		Filed	Closed
EN260087	7245 BISCAYNE WAY SE	In Progress		09/01/26	
Complaint: Junk and Discarded appliances in rear yard					
Inspection Type		Status	Scheduled	Completed	Code Officer
General Code		Violations	09/01/26	09/01/26	Harry Hill
General Code		Scheduled	09/08/26		Harry Hill

MINUTES
CASCADE CHARTER TOWNSHIP PLANNING COMMISSION
MONDAY, May 18, 2026
6:00 pm
2870 JACKSMITH AVE SE

- ARTICLE 1.** Chair Rowland called the meeting to order at 6:00 pm.
- Members Present: Korstange, Kraemer, Rowland, Cribbs, Madiol, Kaiser
Members Absent: Lauer (excused)
- Others Present: Building Official Brian Wilson, Planner Kyle Mucha of McKenna Associates (appearing remotely), Mallory Reader of Foster Swift, Planning Administrative Assistant Nick Govan, and others listed on the sign-in sheet.
- ARTICLE 2. Pledge of Allegiance to the Flag**
- ARTICLE 3. Approve the current Agenda**
- Motion was made by Commissioner Madiol to approve the current agenda.**
Supported by Commissioner Kaiser.
Motion carried unanimously.
- ARTICLE 4. Disclose any Conflict of Interest**
- There were no conflicts of interest disclosed.
- ARTICLE 5. Approve the Minutes of the May 4, 2026, meeting.**
- Motion was made by Commissioner Cribbs to approve the Minutes of the May 4, 2026 meeting.**
Supported by Commissioner Kaiser.
Motion carried unanimously.
- ARTICLE 6. Acknowledge visitors and those wishing to speak.**
- There was no one wishing to speak.
- ARTICLE 7. Case #26-3921**
- Applicant:** Tyler Bartis, Pioneer Construction
Owner Christina Keller, Industrial Spaces LLC
Property Address: 4950 37th Street SE
Parcel Number: 41-19-19-100-033
Requested Action: Site Plan Review for a building addition.
- Brian Wilson presented the case on behalf of McKenna Associates. He noted the subject property is approximately 7.31-acre site located at 4950 37th Street SE. The proposal involves an expansion of the existing Cascade Engineering facility, with the existing building at approximately 57,000 square feet and the proposed addition at approximately 61,000 square feet for one-story manufacturing use.
- Wilson reported that the Zoning Board of Appeals granted a variance on

May 12, 2026, to allow a front yard setback of 10.7 feet for the proposed building. He noted the staff report addressed flood plain setbacks, off-street parking, outdoor lighting, landscaping, and drainage. He highlighted that the staff report indicated the average foot candle for outdoor lighting was below the minimum standard and that a modification would be required. He confirmed the drainage plan had been reviewed by the township engineer and was included as a late addendum, along with the pre-application meeting minutes and staff recommendations. Staff recommended approval subject to conditions, including submission of a landscaping bond, a stormwater maintenance agreement, proof of a shared parking agreement with the neighboring property to the west, and satisfaction of engineering review requirements.

Chair Rowland sought clarification on the lighting section of the staff report, noting that the report appeared to state both that the proposed lighting exceeded 1,000 lumens and was therefore not exempt from requirements, yet also that the proposed fixtures were in compliance with standards. He expressed confusion regarding the apparent inconsistency between those two findings.

Kyle Mucha of McKenna Associates, appearing remotely, addressed the lighting concern. He noted that the lighting fixtures met the intent of the ordinance standards, and that the lumens level had been the identified concern. He indicated that staff had been working with the applicant on the lighting details and invited the applicant to speak to the specifics, as his involvement had been limited.

Vice Chair Kraemer noted that the pre-application conference materials included comments from the fire department regarding aerial ladder access, hydrant access, and hydrant location, and asked whether those concerns had been addressed. Treasurer Korstange observed that pre-application conference discussions are preliminary in nature and often reflect brainstorming rather than formal requirements. She recalled that a fire hydrant had been identified in the applicant's parking lot during the pre-application review and noted the primary question had been whether it would remain in place or require relocation.

Applicant representative Chris Miller of Nederveld addressed the Commission. With respect to fire access, he confirmed that a turnaround accommodating fire truck navigation had been incorporated and was depicted in an exhibit within the plan set. He stated that additional fire hydrants had been added along the new fire access lane on the north and east sides of the building to meet the maximum hose distance requirements established by the fire department. Regarding the lighting plan, Miller indicated that the applicant had worked with Township staff to revise the plan after receiving initial comments, and that the updated plan had been submitted, though a timing delay may have resulted in the revision not being reflected in the staff report. He characterized the lighting matter as resolved.

Treasurer Korstange also raised a question related to parking, noting that the proposed building footprint would displace existing truck navigation

area and asking whether the remaining parking supply was sufficient. Regarding parking, Miller explained that the building addition was proposed in an area used primarily for truck navigation rather than designated parking spaces. He noted that a floor area analysis demonstrated that the available parking remained sufficient and that the shared parking agreement with the neighboring property did exist, though it may not have been properly attached to the application submission.

She recalled that the shared parking agreement with the neighboring property had also been discussed at the pre-application conference and asked about the status of that agreement. Miller confirmed that the shared parking agreement had been recorded.

Mucha confirmed that the parking and lighting matters could be reviewed administratively by staff as conditions of approval, and that staff did not consider either issue significant enough to require the application to return for additional revision prior to Commission action.

Commissioner Kaiser inquired about the northeast corner of the site and whether it would be affected by the new construction. Miller confirmed that the fire access lane would be installed in that area.

Commissioner Kaiser inquired about the green space also in the northeast corner of the site and whether it would be affected by the new construction. Miller confirmed that the disturbed area would be restored with landscaping in accordance with the landscape plan.

Following questions to the applicant, the Commission discussed the application. Chair Rowland stated that upon review, the application appeared to meet or exceed applicable requirements, and commended the applicant for the thoroughness of the submission. He noted that while the building expansion would likely increase truck traffic, the truck drive is a private drive, with the only public traffic concern being access from Patterson Avenue.

Treasurer Korstange expressed support for the expansion but noted frustration with the process, observing that the Commission typically receives completed fire department stipulations, a copy of any required shared parking agreement, and other supporting documentation as part of the application packet prior to taking action. She attributed the gaps in the application materials to the current staffing situation at the Township rather than any failure on the part of the applicant, and noted it was not fair to the applicant to be proceeding under those conditions. She confirmed that the pre-application conference had been held in late February or early March, providing adequate lead time. Chair Rowland acknowledged the concern and noted that proceeding was preferable to requiring the applicant to return in 30 days simply to allow staff to compile materials that should have already been included.

Motion was made by Chairman Rowland to Approve Case Number 26-3921, for a for a Site Plan Review for a building addition located at 4950 37th Street SE with the following conditions:

1. A \$5,000 landscape bond shall be submitted prior to construction.
2. A stormwater maintenance agreement shall be registered with the county prior to construction.
3. Proof of a shared parking agreement with the property to the west shall be provided prior to construction.
4. Documentation that the outdoor lighting meets all applicable requirements shall be submitted prior to construction.
5. All other agency review stipulations, including those from fire and engineering, shall be satisfied, with compliance documentation submitted to Township staff for record retention.

Supported by Vice Chair Kraemer.

Motion carried unanimously.

ARTICLE 8. Acknowledge visitors and those wishing to speak.

There was no one wishing to speak.

ARTICLE 9. Other Business

Treasurer Korstange provided an update on the status of the new zoning ordinance. She noted that the ordinance had been placed on hold pending a referendum vote scheduled for August and encouraged Commission members to support broader community awareness efforts ahead of the vote. She mentioned the possibility of public engagement sessions being held in early June, similar to those conducted in the fall, which would give residents the opportunity to ask questions and receive direct clarification from the Planner. She noted the sessions would serve as a valuable resource for residents seeking accurate information about what they would be voting on.

ARTICLE 10. Adjourn

The meeting adjourned at 6:26 pm.

Respectfully submitted,

Commissioner David Madiol, Planning Commission Secretary

Cascade Historical Society
2839 Thornapple River Drive SE
Grand Rapids, MI 49546

Meeting Minutes
10 am, Thursday, August 6, 2026

Present: Vic Gillis, Ron Redman, Sue Lockhart, Karen Parent, Rob Beahan, Michael Cronk, Gordan Kilmer, Owen, Jodi Rogers (and her grandchildren) and Carol Tiemeyer.

Doors opened half hour prior, giving the public an opportunity to briefly tour the museum and possibly stay for the meeting. Linda Kingsland Doering stopped in with old pictures of the family store. She will make copies for the museum.

President Vic Gillis called the meeting to order at about 10:07am.

The minutes of the June meeting were reviewed and accepted.

Treasurer's Report -Ron Redman.

There is \$35,562.89 in the checking account, and \$2,202.46 in the investment account, for a total of \$37,765.35.

Cataloguing and Digital Archives – Michael Cronk

Michael is tracking directory listings from 1871. These directories are from Cascade Village plus other areas of Cascade Township. Michael is looking into where people may have migrated to after leaving Cascade.

Michael was able to locate more information and pictures to enhance the M-16 exhibit.

Liaison Report/ Displays -Carol Tiemeyer.

The museum will be open 2-4 pm on Sunday, August 9, 2026. Sue and Carol volunteered to staff the museum.

The history room windows at the library will be changed at the end of October for Veterans Day. The Veterans pictures etc. will be moved to the library history room windows of the museum. In the museum the displays will change to display the Blacksmith shop items and the old-fashioned items we have such as old flat iron and kitchen items etc. The time capsule will be displayed in one window too.

Chairperson's Report -Vic Gillis.

Vic stated that S2E will be reworking the stand for the tree exhibit. The graphics and narrative look good. Lights will be added also.

Vic is working with Mindy and talking to the township about maximizing the museum, stone house and Chapel. Perhaps period lighting, landscaping etc. Maybe an ice cream social as an event.

New Business

Gordon Kilmer talked about growing up on the family farm at 28th Street and Kraft. He remembers caves that would now be located near the expressway exit to 36th Street. Other members talked to Gordan about the cave location and will report back to the group in September.

Member Comments.

In a text from Jan Schichtel, she stated a Cementery Tour is planned for September. More details will follow.

The meeting was adjourned at 10:48.

The next meeting is Thursday September 3, 2026, at 10am at the museum.

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP
ALL DATES, POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 101 GENERAL FUND							
Department: 000							
101-000-231-220	DEPENDENT LIFE W/H (C) GF	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		3.90	None
101-000-231-220	DEPENDENT LIFE W/H (C) FIRE	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		11.70	None
101-000-231-221	ADDITIONAL LIFE W/H (D) GF	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		8.00	None
101-000-231-221	ADDITIONAL LIFE W/H (D) FIRE	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		102.20	None
101-000-231-221	ADDITIONAL LIFE W/H (E) FIR	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		114.80	None
Total Department 000						240.60	
Department: 101 TOWNSHIP BOARD							
101-101-862-500	TOWNSHIP BOARD EXPENSE ACCOUNT	JIMMY JOHNS	CC ADMIN - BOT MEAL	7		368.00	None
Total Department 101 TOWNSHIP BOARD						368.00	
Department: 215 CLERK							
101-215-860-000	CLERK MILEAGE	ALBERTS, MICHELLE	REIMBURSE 41.2 MILES - MICH	REIMBURSEMENT		31.31	None
Total Department 215 CLERK						31.31	
Department: 225 ADMINISTRATIVE							
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - STAPLER	112-4111196-2284207		13.95	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - MARKERS	113-7936030-2776243		9.47	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - OFFICE SUPPLY	113-3035290-0502626		38.28	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - CALCULATOR	114-0052882-8817838		8.31	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - ERASERS, TISSUES	113-9821598-9217843		25.92	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - LABEL HOLDER, MA	113-6813390-3855444		15.46	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - FRONT DESK CANDY	113-6078165-5216250		33.97	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - WHITE BOARD	114-2204724-9969857		96.92	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - IPAD CASE, PENS	112-1515978-3541059		26.96	None
101-225-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - PENS, PEN HOLDER	113-3518673-5173064		26.83	None
101-225-730-000	POSTAGE	D&W FRESH MARKET	CC ADMIN - ASSESSING PRE DE	94022G 1114		31.85	None
101-225-752-101	KITCHEN SUPPLIES	AMAZON.COM	CC ADMIN - HONEY	113-3680029-0885001		12.87	None
101-225-752-101	KITCHEN SUPPLIES	AMAZON.COM	CC ADMIN - PAPER BOWLS	114-3729074-0668209		29.03	None
101-225-752-101	KITCHEN SUPPLIES	AMAZON.COM	CC ADMIN - ERASERS, TISSUES	113-9821598-9217843		24.28	None
101-225-752-101	KITCHEN SUPPLIES	AMAZON.COM	CC ADMIN - PLATES, COFFEE P	114-2145242-5046645		7.86	None
101-225-815-000	COMPUTER COSTS-ISP	ADOBE INC	CC ADMIN - MONTHLY SUBSCRIP	HD04509012723CUS		420.64	None
101-225-815-000	COMPUTER COSTS-ISP	CCSI EFAX	CC ADMIN - CCSI EFAX	CCSI		18.99	None
101-225-815-050	COMPUTER SOFTWARE/CAMERA MONITOR/Z	ZOOM VIDEO COMMUNICATIO	CC ADMIN - MONTHLY SUBSCRIP	INV367256185		307.90	None
101-225-826-000	LEGAL FEES	FOSTER, SWIFT, COLLINS	MATTER# 89561-00001- MICHIG	949939-87192		74.73	None
101-225-850-000	COMMUNICATIONS	11:11 SYSTEMS, INC.	ENCRYPTED ALL-FLASH STORAGE	71365517		11.51	None
101-225-967-000	SPECIAL PROJECTS - COMMUNCATIONS/	CANVA US INC.	CC ADMIN - SUBSCRIPTION	04952-45231038		120.00	None
101-225-967-000	SPECIAL PROJECTS - COMMUNCATIONS/	G.O.A.T. TECH, LLC	CC ADMIN - PHONE SERVICES @	462259		16.66	None
101-225-967-000	SPECIAL PROJECTS - COMMUNCATIONS/	MAILCHIMP	CC ADMIN - STANDARD PLAN	MC25209073		100.00	None
Total Department 225 ADMINISTRATIVE						1,472.39	
Department: 228 INFORMATION TECHNOLOGY							
101-228-939-000	ANNUAL IT SERVICES	BUSINESS SOLUTIONS, LLC	IT SERVICES ANNUAL CONTRACT	700213		4,419.00	None
101-228-939-000	MONTHLY CLOUD HOSTING - JUNE-DEC	11:11 SYSTEMS, INC.	BILLING # 3452070 / PHONE C	71370818		531.12	None
Total Department 228 INFORMATION TECHNOLOGY						4,950.12	
Department: 250 BENEFITS/INSURANCE							
101-250-720-000	LIFE INSURANCE BENEFITS (A)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		286.00	None
101-250-720-000	LIFE AD&D BENEFITS (B)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		43.48	None
101-250-720-000	LIFE LTD BENEFITS (F)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		731.63	None
101-250-720-000	LIFE STD BENEFITIS (G)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		290.64	None
Total Department 250 BENEFITS/INSURANCE						1,351.75	

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 101 GENERAL FUND							
Department: 262 ELECTIONS							
101-262-756-000	ELECTION SUPPLIES	AMAZON.COM	CC ADMIN - UTILITY CART	114-0780126-8126602		159.99	None
101-262-756-000	ELECTION SUPPLIES	AMAZON.COM	CC ADMIN - STAPLER	112-4111196-2284207		13.95	None
101-262-756-000	ELECTION SUPPLIES	AMAZON.COM	CC ADMIN - PENCIL HOLDER, T	114-7383252-2594619		27.44	None
101-262-756-000	ELECTION SUPPLIES	AMAZON.COM	CC ADMIN - CALCULATOR	114-0052882-8817838		49.86	None
101-262-756-000	ELECTION SUPPLIES	AMAZON.COM	CC ADMIN - IPAD CASE, PENS	112-1515978-3541059		16.65	None
101-262-756-000	ELECTION SUPPLIES	JET'S PIZZA	CC ADMIN - ELECTION DAY MEA	37		196.86	None
101-262-756-000	ELECTION SUPPLIES	JIMMY JOHNS	CC ADMIN - ELECTION DAY MEA	5		9.85	None
101-262-756-000	ELECTION SUPPLIES	ELECTION SOURCE	FLAG LANYARD, BALLOT BAG	26-4445		214.00	None
101-262-756-000	ELECTION SUPPLIES	ELECTION SOURCE	VOTER CARDS	26-4541		159.92	None
101-262-756-000	ELECTION SUPPLIES	D&W FRESH MARKET	CC SLATER - ELECTION CANDY	13736C 4439		22.31	None
101-262-756-000	ELECTION SUPPLIES	JIMMY JOHNS	CC SLATER - ELECTION DAY LU	1		315.23	None
Total Department 262 ELECTIONS						1,186.06	
Department: 265 BUILDING AND GROUNDS							
101-265-724-000	EDUCATION	MICHIGAN TURFGRASS FOUN	CC ZWICK - TURFGRASS FIELD	07813		90.00	None
101-265-724-000	EDUCATION	MICHIGAN TURFGRASS FOUN	CC ZWICK - TURFGRASS FIELD	07878		90.00	None
101-265-724-000	EDUCATION	MICHIGAN STATE UNIVERSI	CC MCCARTY - PARKING RECEIP	83552G		8.00	None
101-265-724-000	EDUCATION	MICHIGAN STATE UNIVERSI	CC MCCARTY - PARKING RECEIP	16327G		8.00	None
101-265-860-000	MILEAGE	AUBERT, SYDNEY	REIMBURSE 124 MILES	REIMBURSEMENT		94.24	None
101-265-863-000	VEHICLE MAINT	HOEKSTRA COMPANIES, LLC	VEHICLE MAINTENANCE	34845		379.18	None
101-265-863-000	VEHICLE MAINT	NAPA AUTO PARTS	VEHICLE MAINTENANCE	277777		36.00	None
101-265-863-000	VEHICLE MAINT	NAPA AUTO PARTS	VEHICLE MAINTENANCE	277623		685.45	None
101-265-863-000	VEHICLE MAINT	NAPA AUTO PARTS	CORE DEPOSIT	278117		(134.00)	None
101-265-863-000	VEHICLE MAINT	GREENMARK EQUIPMENT	CC MCCARTY - BLADE, O-RING	P67802		64.46	None
101-265-864-000	FUEL	WEX BANK	ACCT# 0462-00-394745-4 / FU	114856945		3,119.52	None
101-265-921-000	100012052419	6569 THORNBROOK	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	29.69
101-265-921-000	103023462197	2867 THORNHILLS	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	31.51
101-265-921-000	103036932491	5920 TAHOE DR	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	1,895.48
101-265-923-000	COMPLEX HEATING	5920 TAHOE - GENF	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		56.29
101-265-924-000	COMPLEX PHONES- B&G	COMCAST	CC MAGERS - SERVICE @ 2990	8529 11 273 0015086		0.00	None
101-265-924-000	COMPLEX PHONES- B&G	COMCAST	CC MAGERS - SERVICES @ 2865	8529 11 273 0159454		0.00	None
101-265-924-000	COMPLEX PHONES- B&G	COMCAST	SERVICES @ 2990 BUTTRICK: 9	8529 11 273 0053548		0.00	None
101-265-931-000	DTE ENERGY NEEDS TO RUN A NEW GAS	DTE ENERGY	UPGRADE GAS LINE AND METER	79022383		0.00	None
101-265-939-000	SERVICE CONTRACTS	VOLGISTICS	CC ADMIN - MONTHLY SERVICE	VOLGISTICS		18.00	None
101-265-939-000	SERVICE CONTRACTS	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 5920 TAHOE	103900		55.00	None
Total Department 265 BUILDING AND GROUNDS						6,526.82	
Department: 270 HUMAN RESOURCES							
101-270-727-000	SUPPLIES	AMAZON.COM	CC ADMIN - WEBCAM & SPEAKER	113-5584640-7165846		186.58	None
Total Department 270 HUMAN RESOURCES						186.58	
Department: 276 CEMETERY							
101-276-921-000	103051084178	5601 WHITNEYVILLE AV	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	29.75
101-276-921-000	103036591347	7200 30TH ST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	34.51
Total Department 276 CEMETERY						64.26	
Department: 443 YARD WASTE REMOVAL							
101-443-820-000	SPRING/ FALL CLEANUP	CASCADE PRINTING & GRAP	YARD WASTE LABELS	70049		2,024.16	None
Total Department 443 YARD WASTE REMOVAL						2,024.16	
Department: 701 PLANNING							
101-701-724-000	EDUCATION	MICHIGAN ASSOCIATION OF	CC ADMIN - PLANNING MI 2026	9227		445.00	None

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 101 GENERAL FUND							
Department: 701 PLANNING							
101-701-727-000	PLANNING OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - MOUSE PAD, WEBCA	113-1309717-2988206		36.36	None
101-701-727-000	PLANNING OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - KEYBOARD & MOUSE	113-1226724-4200248		36.09	None
101-701-727-000	PLANNING OFFICE SUPPLIES	CASCADE PRINTING & GRAP	BUSINESS CARDS, NAME BADGE	70020		147.24	None
101-701-801-000	CONTRACT SERVICES	MCKENNA ASSOCIATES, INC	PROJ: 24-002 / CASCADE TWP	24-002 - 21		12,299.00	None
Total Department 701 PLANNING						12,963.69	
Department: 756 PARKS							
101-756-756-000	PARK OPERATING SUPPLIES	AMAZON.COM	CC ADMIN - KEY	114-6798125-5439413		8.69	None
101-756-756-000	PARK OPERATING SUPPLIES	AMAZON.COM	CC ADMIN - PENCIL HOLDER, T	114-7383252-2594619		37.95	None
101-756-756-000	PARK OPERATING SUPPLIES	AMAZON.COM	CC ADMIN - SURFACTANT FOR H	113-5917028-7592257		32.29	None
101-756-756-000	PARK OPERATING SUPPLIES	AMAZON.COM	CC ADMIN - PORTABLE SPEAKER	114-6654977-8220262		299.95	None
101-756-756-000	PARK OPERATING SUPPLIES	BEHRENS LIMITED LLC	DOG WASTE BAGS	4753		4,397.97	None
101-756-756-000	PARK OPERATING SUPPLIES	THE HOME DEPOT CREDIT S	ACCT 3356: SPRINKLER	9424546	09/03/2026	37.98	81090
101-756-756-000	PARK OPERATING SUPPLIES	THE HOME DEPOT CREDIT S	ACCT 3356: HOMEDEPOT	HOMEDEPOT	09/03/2026	(23.00)	81090
101-756-787-101	CLEANING & PAPER SUPPLIES	AMAZON.COM	CC ADMIN - PLATES, COFFEE P	114-2145242-5046645		64.46	None
101-756-794-700	PLANTS/PLANT MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: ECHINACEA	4021321	09/03/2026	50.94	81090
101-756-794-700	PLANTS/PLANT MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: MULCH	9021173	09/03/2026	7.06	81090
101-756-794-700	PLANTS/PLANT MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: CREDIT FOR MULCH	9184318	09/03/2026	(7.06)	81090
101-756-794-700	PLANTS/PLANT MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: MULCH	9184319	09/03/2026	6.66	81090
101-756-880-000	COMMUNITY PROMOTION	KERKSTRA PORTABLE RESTR	PORTABLE RESTROOM RENTAL	306445		450.00	None
101-756-880-000	COMMUNITY PROMOTION	FUN FLICKS OUTDOOR MOVI	CC ZWICK - BACKYARD MOVIE P	62591479		370.06	None
101-756-880-000	COMMUNITY PROMOTION	JL ENTERTAINMENT	CC ZWICK - HUMAN FOEBALL, B	9860		834.08	None
101-756-880-000	COMMUNITY PROMOTION	MEIJER INC	CC ZWICK - WATER AND CANDY	30290G		66.84	None
101-756-880-000	COMMUNITY PROMOTION	MEIJER INC	CC ZWICK - WATER	13968G		18.48	None
101-756-880-000	COMMUNITY PROMOTION	THE HOME DEPOT CREDIT S	ACCT 3356: FLOWERS	5012000	09/03/2026	114.70	81090
101-756-921-000	103051084186 2900 THORNAPPLE RIVE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	236.67	11328
101-756-921-000	103051084202 3804 THORNAPPLE RIVE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	461.25	11328
101-756-921-000	100014570889 3820 THORNAPPLE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	92.35	11328
101-756-935-000	PARK MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: STRIPING WHITE	14626	09/03/2026	102.38	81090
101-756-939-000	SERVICE CONTRACTS	ADVANCED TURF SOLUTIONS	ADVANCED RPR, XCD	PS44456		322.50	None
101-756-939-000	SERVICE CONTRACTS	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 6805 BURTO	103909		65.00	None
101-756-939-000	SERVICE CONTRACTS	PREIN & NEWHOF	WATER TESTING	134612		20.00	None
Total Department 756 PARKS						8,068.20	
Department: 803 HISTORICAL							
101-803-921-000	100012592398 2839 THORNAPPLE RI	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	91.96	11328
101-803-923-000	MUSEUM HEATING DTE ENERGY	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		60.57	None
101-803-961-000	MUSEUM MAINTENANCE	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 2839 THORN	103902		60.00	None
Total Department 803 HISTORICAL						212.53	
Department: 966 TRANSFERS OUT							
101-966-995-005	TRANSFER TO DAM MAJOR REPAIR	CASCADE CHARTER TOWNSHI	3RD QRT REVENUE SHARING DA	3RD QRT 2026		10,000.00	None
Total Department 966 TRANSFERS OUT						10,000.00	
Total Fund 101 GENERAL FUND						49,646.47	
Fund: 206 FIRE FUND							
Department: 250 BENEFITS/INSURANCE							
206-250-720-000	LIFE INSURANCE BENEFITS (A)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		363.25	None
206-250-720-000	LIFE AD&D BENEFITS (B)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		55.24	None
206-250-720-000	LIFE LTD BENEFITS (F)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		940.57	None
206-250-720-000	LIFE STD BENEFITS (G)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		371.53	None

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 206 FIRE FUND							
Department: 250 BENEFITS/INSURANCE							
						Total Department 250 BENEFITS/INSURANCE	1,730.59
Department: 336 FIRE DEPARTMENT							
206-336-726-500	FIRE TRAINING / FIRE INSPECTIONS	MICHIGAN FIRE INSPECTOR	CC MAGERS - FALL CONFERENCE	CEV-01263		217.52	None
206-336-726-500	FIRE TRAINING / FIRE INSPECTIONS	MICHIGAN FIRE INSPECTOR	CC MAGERS - FALL CONFERENCE	CEV-01262		217.52	None
206-336-726-500	FIRE TRAINING / FIRE INSPECTIONS	MICHIGAN FIRE INSPECTOR	CC MAGERS - MEMBERSHIP: D.	CM-02062		42.89	None
206-336-726-500	FIRE TRAINING / FIRE INSPECTIONS	MICHIGAN FIRE INSPECTOR	CC MAGERS - FALL CONFERENCE	CEV-01315		556.21	None
206-336-727-000	FIRE OFFICE SUPPLIES	STAPLES	OFFICE SUPPLIES	6071590526		24.86	None
206-336-727-000	FIRE OFFICE SUPPLIES	CASCADE PRINTING & GRAP	1,000 EMS RUN	69947		287.88	None
206-336-727-000	FIRE OFFICE SUPPLIES	STAPLES	OFFICE SUPPLIES	6071852168		149.11	None
206-336-727-000	FIRE OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - REPORT COVERS	111-3860963-0200212		16.35	None
206-336-727-000	FIRE OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - CALENDAR DESK PA	111-7830086-0114654		95.94	None
206-336-727-000	FIRE OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - BATTERIES, PLANN	111-0511501-5070643		37.73	None
206-336-727-000	FIRE OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - DESK CALENDAR	111-4940804-8886668		13.32	None
206-336-727-000	FIRE OFFICE SUPPLIES	STAPLES	BATTERIES & BINDERS	6072418391		59.38	None
206-336-738-000	FIRE MAINT SUPPLIES	STAPLES	MAINTENANCE SUPPLIES	6068211051		437.12	None
206-336-745-000	FIRE FUELS	AUTOZONE	2 DIESEL EXHUAST FL BLUE D	05023388609		39.58	None
206-336-745-000	FIRE FUELS	WEX BANK	ACCT# 0462-00-394745-4 / FU	114856945		3,749.68	None
206-336-768-000	FIRE UNIFORMS	TRUE, CHARLES F	REIMBURSE WORK BOOTS - CHAR	REIMBURSEMENT		143.10	None
206-336-768-000	FIRE UNIFORMS	GRX GROUP, LLC	2 MESH CAPS- DEEP NAVY	40791		40.89	None
206-336-768-000	FIRE UNIFORMS	MAKUCH, JOHN	REIMBURSE FOR CLOTHING/BOOT	REIMBURSEMENT		157.93	None
206-336-790-000	FIRE PREVENTION - INVESTIGATION	AMAZON.COM	CC ADMIN - SMOKE DETECTOR T	111-2485492-9570614		35.54	None
206-336-790-000	FIRE PREVENTION - INVESTIGATION	AMAZON.COM	CC ADMIN - FLASHLIGHT	111-4260532-6145020		118.35	None
206-336-802-000	CONTRACTUAL SERVICES	HUMATIX, LLC.	YEAR 2 OF 3 CONTRACT WITH A	HUMAT10055		2,600.00	None
206-336-804-000	RESPIRATORY PROGRAM	BREATHING AIR SYSTEMS	ANNUAL PREVENTION MAINT	#INV-OG82-670		1,436.01	None
206-336-850-000	COMMUNICATIONS	OPENAI	CC MAGERS - MONTHLY SUBSCRI	AUGUST2026		20.00	None
206-336-850-000	COMMUNICATIONS- PHONES	COMCAST	CC MAGERS - SERVICE @ 2990	8529 11 273 0015086		100.85	None
206-336-850-000	COMMUNICATIONS- PHONES	COMCAST	CC MAGERS - SERVICES @ 2865	8529 11 273 0159454		223.80	None
206-336-850-000	COMMUNICATIONS	REMARKABLE	CC MAGERS - MONTHLY SUBSCRI	AUGUST2026		3.99	None
206-336-850-000	COMMUNICATIONS- PHONES	COMCAST	SERVICES @ 2990 BUTTRICK: 9	8529 11 273 0053548		55.37	None
206-336-863-000	VEHICLE MAINT	AUTOZONE	MOTOR OIL	05023386904		49.43	None
206-336-863-000	VEHICLE MAINT	AMAZON.COM	CC ADMIN - SQUEEGEE	114-8593507-1081028		22.99	None
206-336-863-000	VEHICLE MAINT	TOMMY'S EXPRESS CAR WAS	CC MAGERS - MONTHLY CAR WAS	AUGUST 2026		149.96	None
206-336-928-000	2865 THORNHILLS - ST #1	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		102.95	None
206-336-928-000	2990 BUTTRICK - ST #2	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		84.91	None
206-336-928-000	100100831708 2865 THORNHILLS	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	2,498.87	11328
206-336-928-000	100012762959 2990 BUTTRICK A	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	954.15	11328
206-336-936-000	FIRE STATION MAINT	AUTOZONE	MOTOR OIL- FOR MOWERS	05023386795		47.98	None
206-336-936-000	FIRE STATION MAINT	THORNAPPLE RIVER NURSER	CC MAGERS - TOPSOIL	1643282		123.59	None
206-336-936-000	FIRE STATION MAINT	MORRISON INDUSTRIAL EQU	SWEeper SCRUBBER	w01075633-1		155.88	None
206-336-936-000	FIRE STATION MAINT	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 2865 THORN	103910		65.00	None
206-336-936-002	FIRE STATION MAINT/BUTTRICK	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 2990 BUTTR	103901		65.00	None
206-336-939-000	FIRE COPIER/LEASE/SERVICE	KONICA MINOLTA BUSINESS	MONTHLY MAINTENANCE AGREEME	509835723		99.00	None
206-336-958-000	FIRE SUPPLEMENTAL EQUIPMENT	STRYKER SALES CORPORATI	1 BATTERY, LUCAS, DARK GRAY	9213223621		673.30	None
206-336-958-000	FIRE SUPPLEMENTAL EQUIPMENT	HARBOR FREIGHT TOOLS	CC MAGERS - 2 EMS CARTS	25675G		239.97	None
						Total Department 336 FIRE DEPARTMENT	16,213.90
Department: 901 CAPITAL OUTLAY							
206-901-970-000	FIRE CAPITAL OUTLAY	SAFETY VISION, LLC	CC MAGERS - FENDER 2 REFURB	#SO29737		663.28	None
						Total Department 901 CAPITAL OUTLAY	663.28

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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 206 FIRE FUND							
						Total Fund 206 FIRE FUND	18,607.77
Fund: 207 POLICE FUND							
Department: 301 POLICE DEPARTMENT							
207-301-801-000	SHERIFF PROTECTION	COUNTY OF KENT	4TH OF JULY PARADE - SHERI	26072801596		5,616.00	None
207-301-970-000	CAPITAL OUTLAY	DTE ENERGY	UPGRADE GAS LINE AND METER	79022383		13,646.00	None
						Total Department 301 POLICE DEPARTMENT	19,262.00
						Total Fund 207 POLICE FUND	19,262.00
Fund: 208 OPEN SPACE FUND							
Department: 751 OPEN SPACE PRESERVATION							
208-751-921-000	100041772151	6803 BURTON ST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	262.50 11328
208-751-921-000	100061096465	6803 BURTON ST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	30.91 11328
208-751-923-000	HEATING/UTILITY -6803 BURTON ST S	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		60.57	None
208-751-923-000	HEATING/UTILITY-2894 THORNAPPLE R	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		60.57	None
208-751-923-000	2781 ORANGE AVE	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		60.57	None
						Total Department 751 OPEN SPACE PRESERVATION	475.12
						Total Fund 208 OPEN SPACE FUND	475.12
Fund: 248 DDA							
Department: 190 DDA OPERATIONS/CONSTRUCTION							
248-190-724-000	DDA - EDUCATION	THE RIGHT PLACE INC	CC ADMIN - PLACE MATTERS SU	LKNGVYX6SP5		75.00	None
248-190-921-000	6915 CASCADE RD	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		(59.03)	None
248-190-921-000	100011901541	6800 CASCADE RD	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	141.09 11328
248-190-921-000	100011901814	6811 CASCADE RD S	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	95.73 11328
248-190-921-000	100012017115	6753 OLD 28TH ST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	102.54 11328
248-190-921-000	100012017305	6610 28TH ST SE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	86.49 11328
248-190-921-000	100012213862	6658 28TH ST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	30.29 11328
248-190-921-000	100041058650	6116 28TH ST SE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	49.25 11328
248-190-921-000	100041059278	5905 28TH ST SE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	48.71 11328
248-190-921-000	100041081355	5613 28TH ST SE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	43.92 11328
248-190-921-000	100054379084	5196 28TH ST S	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	218.16 11328
248-190-921-000	100054393572	5434 28TH ST S	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	52.20 11328
248-190-921-000	100063460503	5770 FOREMOST	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	113.18 11328
248-190-921-000	100066874924	2990 LUCERNE D	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	187.43 11328
248-190-921-000	100041059393	6282 28TH ST S	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	65.22 11328
248-190-921-000	100088376080	3001 ORCHARD VI	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	60.80 11328
248-190-921-000	100090747807	6736 CASCADE RD SE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	81.07 11328
248-190-921-000	103054634136	6915 CASCADE ROAD	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	91.11 11328
248-190-921-000	103050313966	2781 ORANGE ST STONE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	126.18 11328
248-190-931-000	MAINT & REPAIR/IMPROVEMENTS	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 2781 ORANG	103903		80.00	None
248-190-967-000	SPECIAL PROJECTS-DDA LIGHTING/DEC	THE HOME DEPOT CREDIT S	ACCT 3356: MULCH & BROOM	8013075		09/03/2026	25.35 81090
						Total Department 190 DDA OPERATIONS/CONSTRUCTION	1,714.69
Department: 901 CAPITAL OUTLAY							
248-901-974-000	CAPITAL OUTLAY - LANDIMP	FLEIS & VANDENBRINK	PROJ# 874781 / TASSEL PARK	78492		3,465.00	None
248-901-974-000	CAPITAL OUTLAY - LANDIMP	TROYER GROUP	PROJ#250126.0 / TASSELL PA	67954		47,932.75	None
						Total Department 901 CAPITAL OUTLAY	51,397.75
						Total Fund 248 DDA	53,112.44
Fund: 249 BUILDING FUND							

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 249 BUILDING FUND							
Department: 250 BENEFITS/INSURANCE							
249-250-720-000	LIFE INSURANCE BENEFITS (A)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		113.86	None
249-250-720-000	LIFE AD&D BENEFITS (B)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		17.30	None
249-250-720-000	LIFE LTD BENEFITS (F)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		247.73	None
249-250-720-000	LIFE STD BENEFITS (G)	MUTUAL OF OMAHA INSURAN	GRP ID# G00AC5D 0001 - BILL	002180901705		97.99	None
Total Department 250 BENEFITS/INSURANCE						476.88	
Department: 371 BUILDING DEPARTMENT							
249-371-723-000	MEMBERSHIPS AND DUES	INTERNATIONAL ASSOCIATI	CC WILSON - IAEI	072826		150.00	None
249-371-723-000	MEMBERSHIPS AND DUES	INTERNATIONAL ASSOCIATI	CC WILSON - IAEI	072826-2		150.00	None
249-371-723-000	MEMBERSHIPS AND DUES	MI PERMIT LIC PLAN REV	CC WILSON - MI PERMIT LIC P	081926		150.00	None
249-371-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - IPAD CASE	113-6190531-2526629		61.68	None
249-371-727-000	OFFICE SUPPLIES	AMAZON.COM	CC ADMIN - PHONE CABLE	113-1828097-5361834		22.98	None
249-371-752-101	KITCHEN SUPPLIES	AMAZON.COM	CC ADMIN - ERASERS, TISSUES	113-9821598-9217843		12.94	None
249-371-860-000	MILEAGE WILSON	BRIAN WILSON	REIMBURSE 237 MILES	REIMBURSEMENT		180.12	None
249-371-860-000	MILEAGE	ZENOBIA, BLAKE	REIMBURSE 529 MILES	REIMBURSEMENT		402.04	None
249-371-860-000	MILEAGE - CRAIG SMITH	CRAIG SMITH	REIMBURSE 534 MILES	REIMBURSEMENT		405.84	None
249-371-860-000	MILEAGE- HUYSER	HUYSER, DANIEL A.	REIMBURSE 401 MILES	REIMBURSEMENT		304.76	None
249-371-860-000	MILEAGE - D. ROWLADER	ROWLADER, DENNIS	REIMBURSE 141 MILES	REIMBURSEMENT		107.16	None
249-371-860-000	MILEAGE	DOUGLAS WEEKS	REIMBURSE 145 MILES	REIMBURSEMENT		110.20	None
249-371-860-000	MILEAGE - HEATH SWINSON	SWINSON, HEATH	REIMBURSE 64 MILES	REIMBURSEMENT		48.64	None
249-371-860-000	MILEAGE - J. VANTIL	JEFFREY C. VANTIL	REIMBURSE 238 MILES	REIMBURSEMENT		180.88	None
249-371-860-000	MILEAGE - M. BONNEY	MICHAEL BONNEY	REIMBURSE 486 MILES	REIMBURSEMENT		369.36	None
249-371-860-000	MILEAGE	PAUL WESTHOUSE	REIMBURSE 515 MILES	REIMBURSEMENT		391.40	None
249-371-860-000	MILEAGE	DEMAAGD, TOM	REIMBURSE 522 MILES	REIMBURSEMENT		396.72	None
249-371-860-000	MILEAGE MILITO-	VINCENT MILITO	REIMBURSE 614 MILES	REIMBURSEMENT		466.64	None
249-371-923-000	COMPLEX HEATING 5920 TAHOE - BLDG	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		27.72	None
249-371-923-000	103036932491 5920 TAHOE - BLDG DE	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	933.59	11328
249-371-924-000	BUILDING PHONES	COMCAST	CC MAGERS - SERVICE @ 2990	8529 11 273 0015086		0.00	None
249-371-924-000	BUILDING PHONES	COMCAST	CC MAGERS - SERVICES @ 2865	8529 11 273 0159454		0.00	None
249-371-924-000	BUILDING PHONES	COMCAST	SERVICES @ 2990 BUTTRICK: 9	8529 11 273 0053548		0.00	None
249-371-939-000	SERVICE CONTRACTS	FIRST CHOICE COFFEE SER	COFFEE SUPPLIES	DT-1535559		159.59	None
Total Department 371 BUILDING DEPARTMENT						5,032.26	
Total Fund 249 BUILDING FUND						5,509.14	
Fund: 271 LIBRARY FUND							
Department: 790 LIBRARY							
271-790-921-000	100000284784 2870 JACK SMITH A	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	5,659.78	11328
271-790-921-000	100011965082 2870 JACKSMITH AVE S	CONSUMERS ENERGY	CONSUMER ENERGRY BILLS FOR	MULTIPLE	09/04/2026	368.27	11328
271-790-923-000	LIBRARY HEATING DTE ENERGY	DTE ENERGY	DTE ENERGY BILLS - 7/29/26	MULTIPLE		99.35	None
271-790-924-000	LIBRARY PHONES	COMCAST	CC MAGERS - SERVICE @ 2990	8529 11 273 0015086		0.00	None
271-790-924-000	LIBRARY PHONES	COMCAST	CC MAGERS - SERVICES @ 2865	8529 11 273 0159454		0.00	None
271-790-924-000	LIBRARY PHONES	COMCAST	SERVICES @ 2990 BUTTRICK: 9	8529 11 273 0053548		0.00	None
271-790-931-000	LIBRARY MAINTENANCE	B&V MECHANICAL INC.	AC MAINTENANCE	113519		230.00	None
271-790-931-000	LIBRARY MAINTENANCE	BATTERIES PLUS - 383	BULBS	P93889708		192.95	None
271-790-931-000	LIBRARY MAINTENANCE	SUPERIOR PEST CONTROL I	REGULAR SERVICE: 2870 JACKS	103904		75.00	None
271-790-931-000	LIBRARY MAINTENANCE	THE HOME DEPOT CREDIT S	ACCT 3356: FLOWERS	5012000	09/03/2026	52.84	81090
Total Department 790 LIBRARY						6,678.19	
Total Fund 271 LIBRARY FUND						6,678.19	
Fund: 701 TRUST AND AGENCY							

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
Fund: 701 TRUST AND AGENCY							
Department: 000							
701-000-254-000	PZE ESCROW OR BOND	KRAFT AVENUE PROPERTIES	LANDSCAPE BOND RELEASE FOR	00033840		49,300.00	None
Total Department 000						49,300.00	
Total Fund 701 TRUST AND AGENCY						49,300.00	
Fund: 703 CURRENT TAX COLLECTION FUND							
Department: 000							
703-000-275-000	DUE TO TAXPAYERS	LERETA	2026 Sum Tax Refund	41-19-0	08/31/2026	5,609.14	None
703-000-275-000	DUE TO TAXPAYERS	LERETA	2026 Sum Tax Refund	41-19-0	08/31/2026	2,292.38	None
703-000-275-000	DUE TO TAXPAYERS	LERETA	2026 Sum Tax Refund	41-19-0	08/31/2026	4,619.97	None
703-000-275-000	DUE TO TAXPAYERS	LERETA	2026 Sum Tax Refund	41-19-1	08/31/2026	1,690.57	None
703-000-275-000	DUE TO TAXPAYERS	LERETA	2026 Sum Tax Refund	41-19-3	08/31/2026	2,653.37	None
703-000-275-000	DUE TO TAXPAYERS	PARKER GARY & DENISE	2026 Sum Tax Refund	41-19-0	09/02/2026	2,039.39	None
703-000-275-000	DUE TO TAXPAYERS	KRAFT AVENUE PROPERTIES	2026 Sum Tax Refund	41-55-1	09/03/2026	92,816.12	None
Total Department 000						111,720.94	
Total Fund 703 CURRENT TAX COLLECTION FUND						111,720.94	

INVOICE DISTRIBUTION REPORT FOR CASCADE CHARTER TOWNSHIP

ALL DATES, POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Invoice Number	Check Date	Amount	Check Number
--- TOTALS BY FUND ---							
		101	GENERAL FUND			49,646.47	
		206	FIRE FUND			18,607.77	
		207	POLICE FUND			19,262.00	
		208	OPEN SPACE FUND			475.12	
		248	DDA			53,112.44	
		249	BUILDING FUND			5,509.14	
		271	LIBRARY FUND			6,678.19	
		701	TRUST AND AGENCY			49,300.00	
		703	CURRENT TAX COLLECTION FUND			111,720.94	
		Total For All Funds:				314,312.07	

I certify that the items listed are valid claims against the resources of Cascade Charter Township, and that said items are in compliance with statutory, budgetary, and accounting requirements. Payments that have been processed in advance of the Board meeting are noted with a Check Date and Check Number.

Lorna Nenciarini

Lorna Nenciarini
Finance & Budget Director



CASCADE CHARTER TOWNSHIP

5920 Tahoe Drive SE Grand Rapids, Michigan 49546-7140

REQUEST FOR BOARD ACTION

MEETING DATE: September 9, 2026

ITEM: Adoption of 2027-2032 Capital Improvement Plan

PRESENTER: Lorna Nenciarini, Finance & Budget Director

EXECUTIVE SUMMARY: Though the Township is not required by law to prepare a six-year Capital Improvement Plan (CIP), best practice recommends its creation. The CIP document that is attached has been updated with suggestions from the August 26th Board Worksession. Two new projects have been added: Library Furniture (FY27), and pedestrian improvements near Pine Ridge Elementary School (FY31). One project (Replace 4WD Utility Vehicle in FY27) had its cost changed from \$30,000 to \$45,000, and small narrative changes were made.

Upon adoption, the first years' worth of CIP projects will be included in the draft Budget for FY27, to the extent that funding is available. During FY27, while current year projects are being undertaken, longer-term planning will begin for projects slated in 2028 through 2032. Next summer, the CIP process will repeat itself, with more detail being included for those projects in the current CIP; emergent items being added; and adding the year 2033 to the rolling six-year timeframe.

As is to be expected with an annual multi-year document, the majority of projects in the draft 2027-2032 CIP were included in the current (2026-2031) CIP document. Projects that are making their debut, and projects that have significantly changed in scope or timing, have been highlighted with "NEW" as the first word of the project title, for easier identification.

Projects considered for inclusion in this year's CIP have their genesis in a few different processes. Strategy documents, such as the DDA's "Village Reimagined" and the Parks Five Year Plan, provide strong guidance for staff to craft projects that operationalize the Board's priorities. The opportunity to leverage non-Township funding sources, such as the 50-50 cost-sharing of road projects with the Kent County Road Commission and Safe Routes to Schools Grants as well as other funding that is discovered, will always be considered. Another driver of projects is observation and evaluation of township assets to identify if a capital item needs repairs or replacements.

STRATEGIC PLANS/GOALS: Maintain financial stability and transparency. Demonstrate good governance.

ACTION REQUESTED: Adopt the attached 2027-2032 Capital Improvement Plan.

BUDGET IMPLICATIONS: Projects that are scheduled for FY27 will be included in the FY27 draft budget.

ATTACHMENTS : Final 2027-2032 Capital Improvement Plan.

Executive Summary

Overview

The capital improvements program (CIP) outlines a schedule of public service expenditures over the upcoming six-year period (Fiscal Years 2027-2032). The CIP does not address all of the capital expenditures for the Township, but provides for large, physical improvements that are long-lasting, including the facilities, services and installations needed to meet the community's needs. Project examples include park improvements, fire vehicles, and sidewalks. Projects may also consist of large studies that help inform the decisions on Township operations, such as where to locate buildings.

To qualify for inclusion into the CIP, a project must be consistent with 1) an adopted or anticipated component of a strategic, master, or parks plan, 2) a mandated issue, such as election machines, or 3) a Township approved policy. The minimum project cost for a CIP is \$10,000.

No matter how urgent or desired a project is, the capital improvements program is dependent upon the availability of funding. A lack of funding will not only delay the project currently in question; it will delay the anticipated availability of fiscal resources and the choice of specific improvements to be achieved throughout the six-year plan.

The Capital Improvements Program



- ❖ Six – Year Capital Improvements Plan
 - Mid-range planning document.
 - Describes all proposals submitted by individual departments.
 - Includes an assessment & prioritization of each project.
 - Submitted to Township Board for approval.
 - ❖ First – year Capital Improvements Budget
 - Short – range budget document.
 - Recommends which of these capital needs should be funded.
 - Identifies the expected revenue sources.
-

- Projects with funding sources will be included in the Township Manager's recommended budget for the upcoming year.

Organization

The Capital Improvements Program is, at its core, a simple list of projects, years, dollars, and departments. Those components may be categorized in many different ways, which allows for multiple views of the same data.

The reports included in the Capital Improvement Plan consist of:

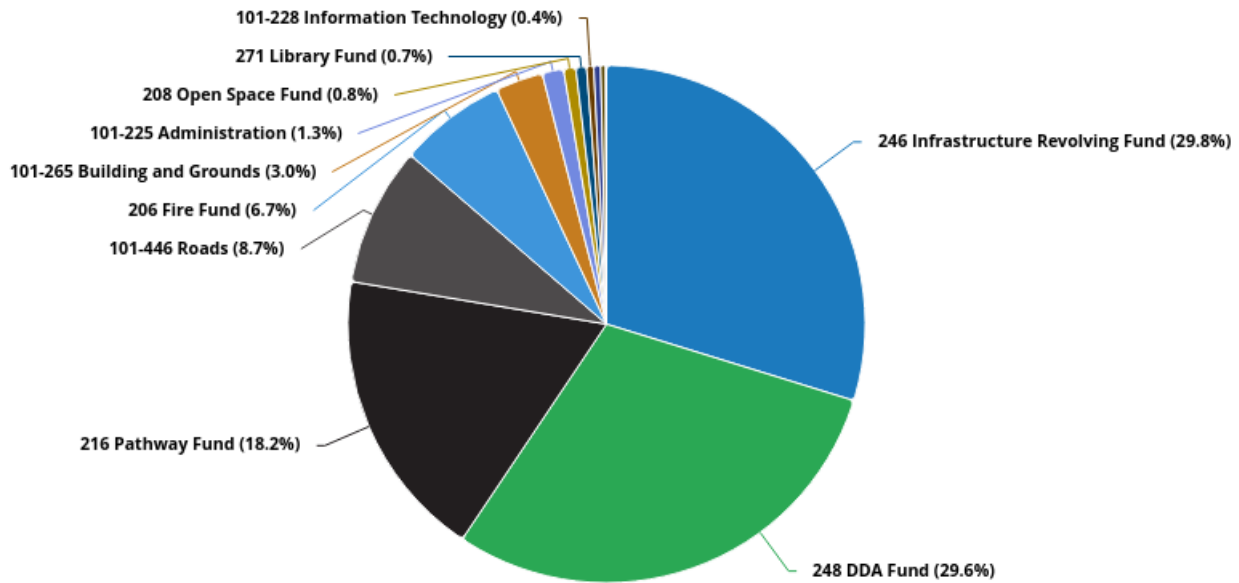
- A pie chart that shows the projects by department responsibility, with a year and dollar summary below.
- A narrative of each project's details, sorted by department.
- A summary of projects, sorted by department.
- A list of projects, sorted by year.

2027 through 2032

Capital Improvement Plan

Cascade Township

Department Summary

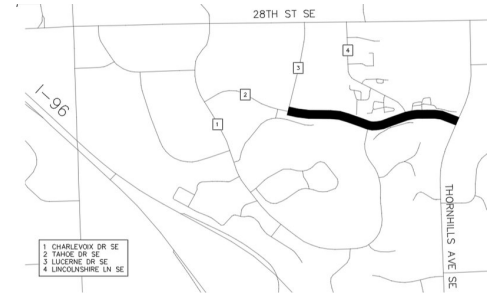


Department	2027	2028	2029	2030	2031	2032	Total
101-225 Administration				600,000			600,000
101-228 Information Technology	15,000	50,000	15,000	50,000	18,000	50,000	198,000
101-262 Elections	135,000						135,000
101-265 Building and Grounds	125,000	1,081,000	77,000	17,000	18,000	19,000	1,337,000
101-446 Roads	600,000	600,000	650,000	650,000	700,000	700,000	3,900,000
101-756 Parks	195,000						195,000
206 Fire Fund	130,000	696,000		1,750,000	435,000		3,011,000
208 Open Space Fund	140,000	200,000					340,000
216 Pathway Fund	4,325,000	1,200,000	800,000		500,000	1,350,000	8,175,000
246 Infrastructure Revolving Fund	13,365,383						13,365,383
248 DDA Fund	13,050,000	50,000	50,000	50,000	50,000	50,000	13,300,000
249 Building Fund	25,000						25,000
271 Library Fund	50,000			250,000			300,000
GRAND TOTAL	32,155,383	3,877,000	1,592,000	3,367,000	1,721,000	2,169,000	44,881,383



2027 thru 2032
Capital Improvement Plan
Cascade Township
Project Details Report

Project Name Centennial Park Sidewalk Connection



Total Project Cost \$600,000 **Department** 101-225 Administration

Description

This project would eliminate current gaps in the sidewalk from Lucerne Drive to Thornhills Ave in the medium-density residential area of Centennial Park. Completing this connection would allow a safe and convenient nonmotorized means for residents within the project limits and within Centennial Park to connect to the pathway system; the 28th St corridor; and to the Cascade Village areas.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	0	0	250,000	0	0	250,000
246 Special Assessments	0	0	0	250,000	0	0	250,000
248 DDA Fund	0	0	0	100,000	0	0	100,000
Total	0	0	0	600,000	0	0	600,000

Project Name Network Upgrades/Maintenance

Total Project Cost \$150,000 **Department** 101-228 Information Technology

Description

The Township's operations rely on its computing infrastructure. It is prudent to budget dollars for replacement of network hardware and software. The increasing reliance on cloud infrastructure makes it more likely that funds will be directed towards peripheral items such as door access control and security.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	50,000	0	50,000	0	50,000	150,000
Total	0	50,000	0	50,000	0	50,000	150,000

Project Name Copy/Scan Machine Replacements

Total Project Cost \$48,000 **Department** 101-228 Information Technology

Description

There are several multi-function print/copy/scan/fax machines throughout Township Hall. This project provides funds to replace them on a staggered schedule, to ensure their reliable operation.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	15,000	0	15,000	0	18,000	0	48,000
Total	15,000	0	15,000	0	18,000	0	48,000

Project Name	Election System/Equipment						
Total Project Cost	\$135,000	Department	101-262 Elections				
Description							
The Township must run elections using the election system and equipment that is specified by Kent County and purchased by the Township. This selection is made every ten years. A new ten-year period starts in 2027. Costs include tabulators, scanners, voter assist terminals, software, and maintenance contracts.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	135,000	0	0	0	0	0	135,000
Total	135,000	0	0	0	0	0	135,000

Project Name	NEW Replace 2012 Truck #5						
Total Project Cost	\$65,000	Department	101-265 Building and Grounds				
Description							
Annually, the Parks and Buildings/Grounds fleet is evaluated based on fitness for duty. Plans developed during the budget season may change once the time comes to actually sell/trade in/dispose of a vehicle, due to unexpected wear or accident. The 2012 pickup is the oldest in the fleet, and, at almost 15 years old, is reasonably in need of replacement, even with a relatively low 88,000 miles on the odometer. The project includes ancillary equipment such as plow blades and salt spreaders, if the existing equipment is not able to be reused.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	65,000	0	0	0	0	0	65,000
Total	65,000	0	0	0	0	0	65,000

Project Name	NEW Replace 4WD Utility Vehicle						
Total Project Cost	\$45,000	Department	101-265 Building and Grounds				
Useful Life	15 years						
Description							
The Department's current utility vehicle is a 2010 model, and has reached the end of its useful life. This smaller "gator" type vehicle is for parks, trail, and sidewalk maintenance. For example, if a tree limb falls on a trail at Burton or Peace Parks, a full-size truck won't fit on the trail, so this vehicle is utilized. The volunteer coordinator uses the utility vehicle to transport material to spray for invasive species and other jobs such as weeding, mulch, etc. The department also uses the utility vehicle for transportation on other jobs within the park system. This project includes accessories such as snow plows, extra lights, and turn signals. The specific vehicle and accessory type (e.g. UTV vs RTV; V plow vs scoop) will receive additional analysis prior to developing a bid document.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	45,000	0	0	0	0	0	45,000
Total	45,000	0	0	0	0	0	45,000

Project Name	Replace Mowers						
Total Project Cost	\$153,000	Department	101-265 Building and Grounds				

Description

This project plans for the replacement of individual mowers in the Township's fleet. The Township has 7 mowers of various sizes, ranging from 2018 to 2023 models, and 106 to 1,147 hours (as of August 2026). Mowers will be selected for replacement through evaluation of age, hours, condition, suitability for the terrain, and expected residual value. A 70" 2018 model with 1,147 hours is scheduled for replacement in FY2027. The full purchase price of new machines are listed; these amounts will be somewhat offset by the salvage value (trade-in, auction, or scrap) of the mowers being replaced.

2021	Toro Grandstand	675 hours
2021	Toro Grandstand	780 hours
2023	Toro Grandstand	150 hours
2023	Toro Z	295 hours
2023	Toro Grandstand	106 hours
2021	Toro Groundmaster	275 hours
2018	Toro Z	1,147 hours

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	15,000	16,000	17,000	17,000	18,000	19,000	102,000
Total	15,000	16,000	17,000	17,000	18,000	19,000	102,000

Project Name	Replace 2016 Truck #2						
Total Project Cost	\$65,000	Department	101-265 Building and Grounds				

Description

This 10 year old gas engine vehicle is nearing the end of its useful life; as of mid-August 2026, the vehicle has 121,300 miles. The project includes ancillary equipment such as plow blades and salt spreaders, if the existing equipment is not able to be reused.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	65,000	0	0	0	0	65,000
Total	0	65,000	0	0	0	0	65,000

Project Name	Replace 2019 Truck #4						
Total Project Cost	\$60,000	Department	101-265 Building and Grounds				

Description

This vehicle will be 10 years old in FY29. As of mid-August 2026, the vehicle has 60,000 miles. The project includes ancillary equipment such as plow blades and salt spreaders, if the existing equipment is not able to be reused.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	0	60,000	0	0	0	60,000
Total	0	0	60,000	0	0	0	60,000

Project Name	Parks/Facilities Outbuilding					
Total Project Cost	\$1,000,000	Department	101-265 Building and Grounds			

Description

The current infrastructure study is expected to include recommendations to solve the Parks & Facilities Departments' need for storage. This project is a placeholder for future detailed plans.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	500,000	0	0	0	0	500,000
208 Open Space Fund	0	500,000	0	0	0	0	500,000
Total	0	1,000,000	0	0	0	0	1,000,000

Project Name	Township Contribution to County Road Projects					
Total Project Cost	\$4,450,000	Department	101-446 Roads			

Description

This is annual funding for projects that are evenly cost-shared between the Township and the Kent County Road Commission. Each spring, Township staff meets with the KCRC to prioritize projects based on pavement conditions, traffic volume, safety concerns, etc.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	600,000	600,000	650,000	650,000	700,000	700,000	3,900,000
Total	600,000	600,000	650,000	650,000	700,000	700,000	3,900,000

Project Name	NEW Toddler Play Structure - Rec Park					
Total Project Cost	\$75,000	Department	101-756 Parks			

Description

The Township received a generous donation from the Claude and Marion Robinson Trust in FY24. Their intent is to provide play structures and amenities for the Township's youth at Rec Park. This project will procure and place a structure for toddlers and younger children, which is an underserved demographic in this park. The remaining donation will be used when a full Rec Park master plan is approved by the Board.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund Contributions	75,000	0	0	0	0	0	75,000
Total	75,000	0	0	0	0	0	75,000

Project Name	NEW Resurface Pickleball, Tennis, and Basketball Courts					
Total Project Cost	\$60,000	Department	101-756 Parks			

Description

The Courts at Rec Park are in need of crack filling, resurfacing, and sealing/repainting. Once the courts are brought up to standards, a more intentional maintenance schedule will be put into place, as treating cracks regularly will minimize the damage caused by freeze/thaw cycles.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	60,000	0	0	0	0	0	60,000
Total	60,000	0	0	0	0	0	60,000

Project Name	NEW Repave Walking Loop at Rec Park					
Total Project Cost	\$60,000	Department	101-756 Parks			

Description

The Township received a generous donation from the Claude and Marion Robinson Trust in FY24. Their intent is to provide play structures and amenities for the Township's youth at Rec Park. The internal walking loop at Rec Park will be resurfaced, to provide safer and more consistent footing. The remaining donation will be used when a full Rec Park master plan is approved by the Board.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund Contributions	60,000	0	0	0	0	0	60,000
Total	60,000	0	0	0	0	0	60,000

Project Name	Replace C-1					
Total Project Cost	\$85,000	Department	206 Fire Fund			

Description

Vehicles are scheduled for replacement on an ongoing basis. Each vehicle is evaluated prior to making a replacement recommendation, to ensure that it is the best decision for Fire operations. The current Chief vehicle will be 10 years old in FY2031, and ready for replacement/redeployment to Utility status.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	0	0	0	85,000	0	85,000
Total	0	0	0	0	85,000	0	85,000

Project Name	Radio Replacement					
Total Project Cost	\$350,000	Department	206 Fire Fund			

Description

Kent County Dispatch is planning to sunset the current 800 mhz radio system around the year 2030. There is no guidance yet on what the new system will look like, and whether current radios would operate on it. Based on the cost of the current radios (\$10,000 for vehicle-mounted; \$6,000 for handheld), a \$350,000 placeholder is recommended.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	0	0	350,000	0	0	350,000
Total	0	0	0	350,000	0	0	350,000

Project Name	Replace Rescue Tools/Jaws of Life					
Total Project Cost	\$56,000	Department	206 Fire Fund			

Description

Current rescue jaws are 20 or more years old and nearing the end of their useful lives. Industry trends point toward battery tools being the standard, instead of gas powered hydraulic. Cascade's battery standards and systems will be in place by FY2028, ready to start a phased replacement of 4 sets of jaws/tools over the next 12-15 years.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	56,000	0	0	0	0	56,000
Total	0	56,000	0	0	0	0	56,000

Total Project Cost	\$500,000	Department	206 Fire Fund
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Station 2 was constructed in 1996 to house equipment for Paid on call apparatus; and Building & Grounds (Parks/Facilities) equip. It was renovated in 2004 to accommodate full-time staffing. The building and its equipment are at the end of useful life. Recent updates include: created gender-separated bunk rooms; replaced rusted apparatus bay door frames; replaced HVAC system and generator; repaired roof flashing; and replaced the drop ceiling - which was necessary for mold remediation. Additional needs are: remove/replace station siding; replace 5 overhead doors and openers; replace front and back pavement; reroute the roof drain; and roof repairs/remove false chimney. A next-tier "should do" list includes: epoxy apparatus bay floor; kitchen updates (cabinets/solid surface counters); 2 windows in bunkroom; and replace tile with LVT. Other than addressing critical needs, this project will be dependent upon results of the facility assessment that is currently underway.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
101 General Fund	0	500,000	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	500,000

Total Project Cost	\$140,000	Department	206 Fire Fund
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The Department responds to almost 2,000 medical calls each year. If the BLS pilot in FY27 is successful, the M-2 unit, which is nearing the end of its useful life, will be replaced with an additional ambulance unit.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	140,000	0	0	0	0	140,000
Total	0	140,000	0	0	0	0	140,000

Total Project Cost	\$130,000	Department	206 Fire Fund
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With the support of the Township Board, the Fire Department is exploring the feasibility of offering Basic Life Support ambulance services. An ambulance will be needed to support this project. A used ambulance that meets all Michigan licensing requirements will be pursued. General Fund support of the first year proof-of-concept trial may be requested, as theoretical revenue expectations become actual experience.

[illegible]

Project Name SCBE Replacement

Total Project Cost \$350,000 Department 206 Fire Fund

Description

Self-Contained Breathing Equipment is the literal lifeline of firefighters. The current equipment is nearing the end of its useful life. If the air packs are still in good shape, and the manufacturer still has parts/support/service for this model, this replacement may be able to be delayed past FY2031.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	350,000	0	350,000

Project Name Replace Engine #1

Total Project Cost \$1,400,000 Department 206 Fire Fund

Description

Per NFPA standards, a front-line unit should be in service for 15 years, with a total useful life of 20 years. This is certainly the case in Michigan, with vehicles being exposed to salty winter conditions. Engine 1 will be moved to Reserve status, and the current Reserve unit (Engine 5) will be retired/sold.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
206 Fire Fund	0	0	0	1,400,000	0	0	1,400,000
Total	0	0	0	1,400,000	0	0	1,400,000

Project Name Burton Park Maintenance

Total Project Cost \$90,000 Department 208 Open Space Fund

Description

Originally inserted as a placeholder project in the FY25 CIP, this project will resurface the shared-used drive that leads to the current Parks and Facilities garage at Burton Park. Signage and bollards will be included, to comply with a lawsuit settlement agreement. A private contribution will fund \$25,000 of the project's cost.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
208 Open Space Fund	65,000	0	0	0	0	0	65,000
208 Open Space Fund Contributions	25,000	0	0	0	0	0	25,000
Total	90,000	0	0	0	0	0	90,000

Project Name Peace Park Enhancements

Total Project Cost \$250,000 Department 208 Open Space Fund

Description

This project, split across FY27 and FY28, addresses improvements that are identified in the 2023-2027 Parks Master Plan. The FY27 project will pave the two gravel parking lots, and create an ADA-accessible route to the restroom. The FY28 project may create an accessible trail at the Bolt Drive parking lot, or it may address needs identified in the upcoming 2028-2032 Parks Master Plan.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
208 Open Space Fund	50,000	200,000	0	0	0	0	250,000
Total	50,000	200,000	0	0	0	0	250,000

Project Name	Burton St Pathway Improvement		
Total Project Cost	\$575,000	Department	216 Pathway Fund
Useful Life	15 years		

Description

Approximately 1.5 miles of the Burton Street pathway, from Spaulding to the pedestrian footbridge near Santiago, will be rebuilt from the base or resurfaced, depending on the level of deterioration. The existing pathway is in poor condition and requires reconstruction to restore it to safe operating condition. Lack of pathway maintenance is a top-10 issue of concern in the strategic plan.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	575,000	0	0	0	0	0	575,000
Total	575,000	0	0	0	0	0	575,000

Project Name	NEW Bridgewater Drive Pathway Extension		
Total Project Cost	\$250,000	Department	216 Pathway Fund

Description

An extension of the Thornapple River Dr shared-use path west to Thornapple Elementary School would provide a pedestrian connection to the school. This project includes safety improvements at the Thornapple River Dr intersection, such as realignment of pedestrian ramp(s) to facilitate safer use. Increasing pedestrian facilities is a top-ten priority in the strategic plan. The Safe Routes to Schools federal grant program will be investigated for funding opportunities, in partnership with the Kent County Road Commission and the Forest Hills School District.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	0	250,000	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	250,000

Project Name	Thornapple River Dr/Laraway Lake Dr Pathway Improvement		
Total Project Cost	\$950,000	Department	216 Pathway Fund

Description

Three miles of pathway around Thornapple River Drive and Laraway Lake Drive will be reconstructed or resurfaced. The existing pathway is in poor condition and requires reconstruction to restore to safe operating condition. "Lack of Pathway Maintenance" is ranked number 9 in Top Issues of Concern in the Strategic Plan.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	0	950,000	0	0	0	0	950,000
Total	0	950,000	0	0	0	0	950,000

Project Name Laraway Lake Dr/Cascade Road Pathway Connection

Total Project Cost \$800,000 **Department** 216 Pathway Fund

Description

This project would establish a standard pathway that connects the Cascade Road pathway to the Laraway Lake Drive pathway beginning near Tammarron Ave. The existing pedestrian facilities are limited to the striped shoulder, there is no grade-separated pathway in this area, which leads to pedestrians being in close proximity to vehicles.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	0	0	800,000	0	0	0	800,000
Total	0	0	800,000	0	0	0	800,000

Project Name NEW Cascade Road Pathway Gap Closure

Total Project Cost \$250,000 **Department** 216 Pathway Fund

Description

This project would complete a missing 0.15 mile gap in the Cascade Road pathway between Thorncrest and Wycliffe Drive. Pedestrians have worn a "goat path" along the northeast side of Cascade Road. A paved pathway would provide a safer, more direct route to the Cascade Village area.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	250,000	0	0	0	0	0	250,000
Total	250,000	0	0	0	0	0	250,000

Project Name NEW Cascade Road/Buttrick Ave Pathway Extension

Total Project Cost \$1,350,000 **Department** 216 Pathway Fund

Description

The Cascade Road shared-use path currently terminates at Cahoon Drive. This project continues the path southeast on Cascade Road, across Whitneyville Avenue, and north on Buttrick Avenue to rejoin existing path at the southwest corner of Buttrick Ave and 36th Street. It would provide a safe means of nonmotorized access for the township's developing rural area where currently only road shoulder is available.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	0	0	0	0	0	1,350,000	1,350,000
Total	0	0	0	0	0	1,350,000	1,350,000

Project Name Pedestrian Bridge over I-96

Total Project Cost \$3,500,000 **Department** 216 Pathway Fund

Description

This project, made possible by a State grant, will design and build a pedestrian and bicycle bridge over I-96 just south of Burton Street. This will connect the Cascade Township trail system to the City of Kentwood's system, strengthening the regional pathway network.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathway Fund Grant	3,500,000	0	0	0	0	0	3,500,000
Total	3,500,000	0	0	0	0	0	3,500,000

Project Name	NEW Pine Ridge Elementary Pathway Extension					
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Total Project Cost	\$500,000	Department	216 Pathway Fund			
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Description

An extension of the Cascade Road pathway on Leyton Drive and Redford Ave Dr to Pine Ridge Elementary will provide a safer route to the school. Increasing pedestrian facilities is a top-ten priority in the strategic plan. The Safe Routes to Schools federal grant program will be investigated for funding opportunities, in partnership with the Kent County Road Commission and the Forest Hills School District.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
216 Pathways Fund	0	0	0	0	350,000	0	350,000
216 Pathway Fund Grant	0	0	0	0	150,000	0	150,000
Total	0	0	0	0	500,000	0	500,000

Project Name	NEW PFAS Remediation					
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Total Project Cost	\$13,365,383	Department	246 Infrastructure Revolving Fund			
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Description

The Township has recently been awarded a \$12+million State grant to extend water main to areas that have high PFAS levels in well water. This will be a multi-year project. Township dollars will be used for cash flow, as expenses are incurred up front and reimbursement is requested from the State. Once the grant is completed, Township dollars may be used to supplement the water main work.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
246 State Grant	12,150,383	0	0	0	0	0	12,150,383
246 Infrastructure Revolving Fund	1,215,000	0	0	0	0	0	1,215,000
Total	13,365,383	0	0	0	0	0	13,365,383

Project Name	Tassell Park Redesign					
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Total Project Cost	\$13,000,000	Department	248 DDA Fund			
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Description

The DDA and the Township Board have been working on the "Village Reimagined" project. A redevelopment of Tassell Park, which encompasses the former Verburg Automotive site, is the first project. Phase I, consisting of building demolition and earth work, will be completed in FY26. FY27 will focus on installation of a splash pad, increased seating, a fire pit, enhanced waterfront access, seating, a pavilion, and natural play areas.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
248 DDA Fund	13,000,000	0	0	0	0	0	13,000,000
Total	13,000,000	0	0	0	0	0	13,000,000

Project Name	Sidewalk Replacement					
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Total Project Cost	\$350,000	Department	248 DDA Fund			
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Description

Well-maintained sidewalks encourage pedestrian activity. This project provides annual funding for sidewalk repair and replacement.

Funding Sources	2027	2028	2029	2030	2031	2032	Total
248 DDA Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Project Name	NEW Reconfigure Building Dept Reception Area						
Total Project Cost	\$25,000	Department	249 Building Fund				
Description							
After several years of use, the Buling Department reception area is in need of a redesign. A cohesive layout will enhance building and staff safety and security, while maintaining effecient customer service.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
249 Building Fund	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Project Name	NEW Library Furniture						
Total Project Cost	\$50,000	Department	271 Library Fund				
Description							
The Library has recently undergone a series of large renovations over the last two years. The goal of this project is to replace furniture that was outside the scope of those refurbishments.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
271 Library	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000

Project Name	Interior Updates						
Total Project Cost	\$250,000	Department	271 Library Fund				
Description							
Now that the large “Library Refresh” project has been completed in FY2025, funds should be earmarked for periodic heavy maintenance, such as HVAC, roof, or exterior issues.							
Funding Sources	2027	2028	2029	2030	2031	2032	Total
271 Library	0	0	0	250,000	0	0	250,000
Total	0	0	0	250,000	0	0	250,000

2027 through 2032
Capital Improvement Plan
 Cascade Township
Projects By Department

Department	2027	2028	2029	2030	2031	2032	Total
101-225 Administration							
Centennial Park Sidewalk Connection				600,000			600,000
101-225 Administration Total	0	0	0	600,000	0	0	600,000
101-228 Information Technology							
Copy/Scan Machine Replacements	15,000		15,000		18,000		48,000
Network Upgrades/Maintenance		50,000		50,000		50,000	150,000
101-228 Information Technology Total	15,000	50,000	15,000	50,000	18,000	50,000	198,000
101-262 Elections							
Election System/Equipment	135,000						135,000
101-262 Elections Total	135,000	0	0	0	0	0	135,000
101-265 Building and Grounds							
NEW Replace 2012 Truck #5	65,000						65,000
NEW Replace 4WD Utility Vehicle	45,000						45,000
Parks/Facilities Outbuilding		1,000,000					1,000,000
Replace 2016 Truck #2		65,000					65,000
Replace 2019 Truck #4			60,000				60,000
Replace Mowers	15,000	16,000	17,000	17,000	18,000	19,000	102,000
101-265 Building and Grounds Total	125,000	1,081,000	77,000	17,000	18,000	19,000	1,337,000
101-446 Roads							
Township Contribution to County Road Projects	600,000	600,000	650,000	650,000	700,000	700,000	3,900,000
101-446 Roads Total	600,000	600,000	650,000	650,000	700,000	700,000	3,900,000
101-756 Parks							
NEW Repave Walking Loop at Rec Park	60,000						60,000
NEW Resurface Pickleball, Tennis, and Basketball Courts	60,000						60,000
NEW Toddler Play Structure - Rec Park	75,000						75,000
101-756 Parks Total	195,000	0	0	0	0	0	195,000
206 Fire Fund							
NEW BLS Ambulance Purchase	130,000						130,000
Radio Replacement				350,000			350,000
Replace C-1					85,000		85,000
Replace Engine #1				1,400,000			1,400,000
Replace M-2		140,000					140,000
Replace Rescue Tools/Jaws of Life		56,000					56,000
SCBE Replacement					350,000		350,000
Station 2 Maintenance		500,000					500,000
206 Fire Fund Total	130,000	696,000	0	1,750,000	435,000	0	3,011,000
208 Open Space Fund							
Burton Park Maintenance	90,000						90,000
Peace Park Enhancements	50,000	200,000					250,000
208 Open Space Fund Total	140,000	200,000	0	0	0	0	340,000
216 Pathway Fund							
Burton St Pathway Improvement	575,000						575,000

Department	2027	2028	2029	2030	2031	2032	Total
Laraway Lake Dr/Cascade Road Pathway Connection			800,000				800,000
NEW Bridgewater Drive Pathway Extension		250,000					250,000
NEW Cascade Road/Buttrick Ave Pathway Extension						1,350,000	1,350,000
NEW Cascade Road Pathway Gap Closure	250,000						250,000
NEW Pine Ridge Elementary Pathway Extension					500,000		500,000
Pedestrian Bridge over I-96	3,500,000						3,500,000
Thornapple River Dr/Laraway Lake Dr Pathway Improvement		950,000					950,000
216 Pathway Fund Total	4,325,000	1,200,000	800,000	0	500,000	1,350,000	8,175,000
246 Infrastructure Revolving Fund							
NEW PFAS Remediation	13,365,383						13,365,383
246 Infrastructure Revolving Fund Total	13,365,383	0	0	0	0	0	13,365,383
248 DDA Fund							
Sidewalk Replacement	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Tassell Park Redesign	13,000,000						13,000,000
248 DDA Fund Total	13,050,000	50,000	50,000	50,000	50,000	50,000	13,300,000
249 Building Fund							
NEW Reconfigure Building Dept Reception Area	25,000						25,000
249 Building Fund Total	25,000	0	0	0	0	0	25,000
271 Library Fund							
Interior Updates				250,000			250,000
NEW Library Furniture	50,000						50,000
271 Library Fund Total	50,000	0	0	250,000	0	0	300,000
GRAND TOTAL	32,155,383	3,877,000	1,592,000	3,367,000	1,721,000	2,169,000	44,881,383

2027 through 2032
Capital Improvement Plan
 Cascade Township
Projects By Year

Project Name	Department	Project Cost
2027		
Copy/Scan Machine Replacements	101-228 Information Technology	15,000
Election System/Equipment	101-262 Elections	135,000
Replace Mowers	101-265 Building and Grounds	15,000
NEW Replace 4WD Utility Vehicle	101-265 Building and Grounds	45,000
NEW Replace 2012 Truck #5	101-265 Building and Grounds	65,000
Township Contribution to County Road Projects	101-446 Roads	600,000
NEW Resurface Pickleball, Tennis, and Basketball Courts	101-756 Parks	60,000
NEW Repave Walking Loop at Rec Park	101-756 Parks	60,000
NEW Toddler Play Structure - Rec Park	101-756 Parks	75,000
NEW BLS Ambulance Purchase	206 Fire Fund	130,000
Burton Park Maintenance	208 Open Space Fund	90,000
Peace Park Enhancements	208 Open Space Fund	50,000
Burton St Pathway Improvement	216 Pathway Fund	575,000
NEW Cascade Road Pathway Gap Closure	216 Pathway Fund	250,000
Pedestrian Bridge over I-96	216 Pathway Fund	3,500,000
NEW PFAS Remediation	246 Infrastructure Revolving Fund	13,365,383
Sidewalk Replacement	248 DDA Fund	50,000
Tassell Park Redesign	248 DDA Fund	13,000,000
NEW Reconfigure Building Dept Reception Area	249 Building Fund	25,000
NEW Library Furniture	271 Library Fund	50,000
Total for 2027		32,155,383
2028		
Network Upgrades/Maintenance	101-228 Information Technology	50,000
Replace Mowers	101-265 Building and Grounds	16,000
Replace 2016 Truck #2	101-265 Building and Grounds	65,000
Parks/Facilities Outbuilding	101-265 Building and Grounds	1,000,000
Township Contribution to County Road Projects	101-446 Roads	600,000
Replace Rescue Tools/Jaws of Life	206 Fire Fund	56,000
Station 2 Maintenance	206 Fire Fund	500,000
Replace M-2	206 Fire Fund	140,000
Peace Park Enhancements	208 Open Space Fund	200,000
NEW Bridgewater Drive Pathway Extension	216 Pathway Fund	250,000
Thornapple River Dr/Laraway Lake Dr Pathway Improvement	216 Pathway Fund	950,000
Sidewalk Replacement	248 DDA Fund	50,000
Total for 2028		3,877,000
2029		
Copy/Scan Machine Replacements	101-228 Information Technology	15,000
Replace Mowers	101-265 Building and Grounds	17,000
Replace 2019 Truck #4	101-265 Building and Grounds	60,000
Township Contribution to County Road Projects	101-446 Roads	650,000
Laraway Lake Dr/Cascade Road Pathway Connection	216 Pathway Fund	800,000
Sidewalk Replacement	248 DDA Fund	50,000
Total for 2029		1,592,000
2030		
Centennial Park Sidewalk Connection	101-225 Administration	600,000
Network Upgrades/Maintenance	101-228 Information Technology	50,000

Project Name	Department	Project Cost
Replace Mowers	101-265 Building and Grounds	17,000
Township Contribution to County Road Projects	101-446 Roads	650,000
Radio Replacement	206 Fire Fund	350,000
Replace Engine #1	206 Fire Fund	1,400,000
Sidewalk Replacement	248 DDA Fund	50,000
Interior Updates	271 Library Fund	250,000
Total for 2030		3,367,000
2031		
Copy/Scan Machine Replacements	101-228 Information Technology	18,000
Replace Mowers	101-265 Building and Grounds	18,000
Township Contribution to County Road Projects	101-446 Roads	700,000
Replace C-1	206 Fire Fund	85,000
SCBE Replacement	206 Fire Fund	350,000
NEW Pine Ridge Elementary Pathway Extension	216 Pathway Fund	500,000
Sidewalk Replacement	248 DDA Fund	50,000
Total for 2031		1,721,000
2032		
Network Upgrades/Maintenance	101-228 Information Technology	50,000
Replace Mowers	101-265 Building and Grounds	19,000
Township Contribution to County Road Projects	101-446 Roads	700,000
NEW Cascade Road/Buttrick Ave Pathway Extension	216 Pathway Fund	1,350,000
Sidewalk Replacement	248 DDA Fund	50,000
Total for 2032		2,169,000
GRAND TOTAL		44,881,383

Project Funding

Multiple sources of funding are available for capital improvement projects. Sometimes, funding sources are earmarked for specific purposes and cannot be transferred from one capital program to another. For instance, funds raised by the Pathway millage must be used for the purpose that was stated when the millage was approved by the electors. The CIP has been prepared with some assumptions as to the amount of money to be available. The following is a summary of the funding sources for projects included in the capital improvements program.

General Obligation (G.O.) and Revenue Bonds

When the Township sells bonds, purchasers are lending money to the Township. The money is repaid, with interest, over multiple years, using tax dollars or fee revenue. The logic behind issuing bonds for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the Township pay for them. The Township issues bonds in two forms:

General Obligation Bonds

Perhaps the most flexible of all capital funding sources, G.O. bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the Township is pledged to pay interest and principal to retire the debt. Voter approval is required and the amount is included in the Township's state-imposed debt limits. G.O. Bonds are authorized by a variety of state statutes.

Revenue Bonds

Revenue bonds are sold for projects, such as water and sewer systems, that produce revenues. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike G.O. bonds, revenue bonds are not included in the Township's state-imposed debt limits because they are backed by the full faith and credit of the Township. Revenue Bonds are authorized by a variety of state statutes.

Tax Increment Financing (TIF)

TIF is a municipal financing tool that can be used to renovate or redevelop declining areas while improving their tax base. TIF applies the increase in various state and local taxes that results from a redevelopment project to pay for project-related public improvements. For purposes of financing activities within the Cascade Village district, the Downtown Development Authority adopted a 20-year TIF plan in 2004. TIF is authorized by Public Act 281 of 1986, the Local Development Finance Authority Act

and Public Act 450 of 1980, the Tax Increment Financing Act. Two TIF's are active within the Township: The Downtown Development Authority, and the Brownfield Redevelopment Authority.

Millages

Property tax is one of the most important sources of Township revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). This rate is applied to the taxable value of a property to determine the property tax. Millages are voter-approved taxes which are specifically earmarked for a particular purpose. The Township is authorized to utilize millages under Public Act 90 of 1976, the Charter Township Act. Township Funds that rely on property tax are: General; Open Space; Fire; Police; Pathways; Library.

Federal and State Funds

The federal and state governments make funds available to townships through numerous grants and programs. Some federal and state funds are tied directly to a specific program. The Township has discretion (within certain guidelines) over the expenditure of others. For the most part, the Township has no direct control over the amount of money received under these programs.

Special Assessments

Capital improvements that benefit particular properties, rather than the community as a whole, may be financed more equitably by special assessment: that is, by those who directly benefit. Local improvements often financed by this method include street improvements, sanitary and storm sewers, and water mains.

Developer Contributions

Sometimes capital improvements are required to serve new development. Where funding is not available from the Township to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can go ahead.
