



CASCADE CHARTER TOWNSHIP
FISCAL YEAR 2023 BUDGET

GENERAL FUND OVERVIEW

- **The General Fund covers the following departments**
 - Township Board, Supervisor/Manager, Clerk, Treasurer, Assessing, Elections, Buildings & Grounds, Cemetery, Administrative, Drains, Roads, Yard Waste Removal, Street Lights, Transportation, Planning, Parks, Historical, Benefits/Insurance, Capital Outlay, Debt Service
 - Assist in other funds through transfers
- **General Fund entails all activities that are generally funded through tax dollars.**
 - Many departments have associated fee revenues as well.



GENERAL FUND REVENUES

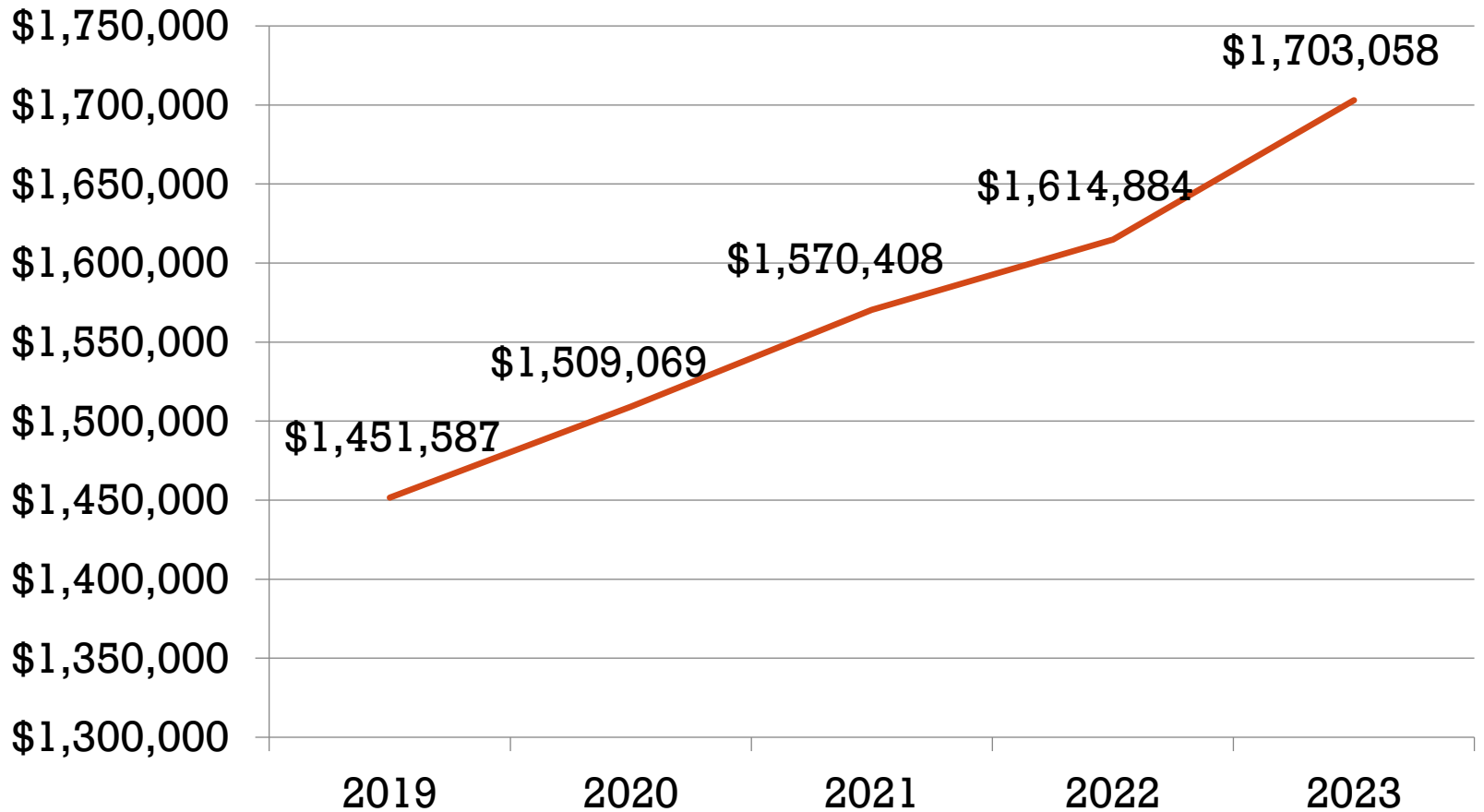
- Millage Rate - \$1 per \$1000 of value
 - Millage rate – 0.9588
 - Headlee Rate Cap – 0.9588 (FY 21 = 0.9607)
 - Original Authorized Millage – 1.100

- FY 2022 Values (Real & Personal)
 - FY22 Ad Valorum (SEV) - \$2,280,374,193
 - FY22 Ad Valorum (TV) - \$1,871,887,738
 - Difference of \$408,486,455



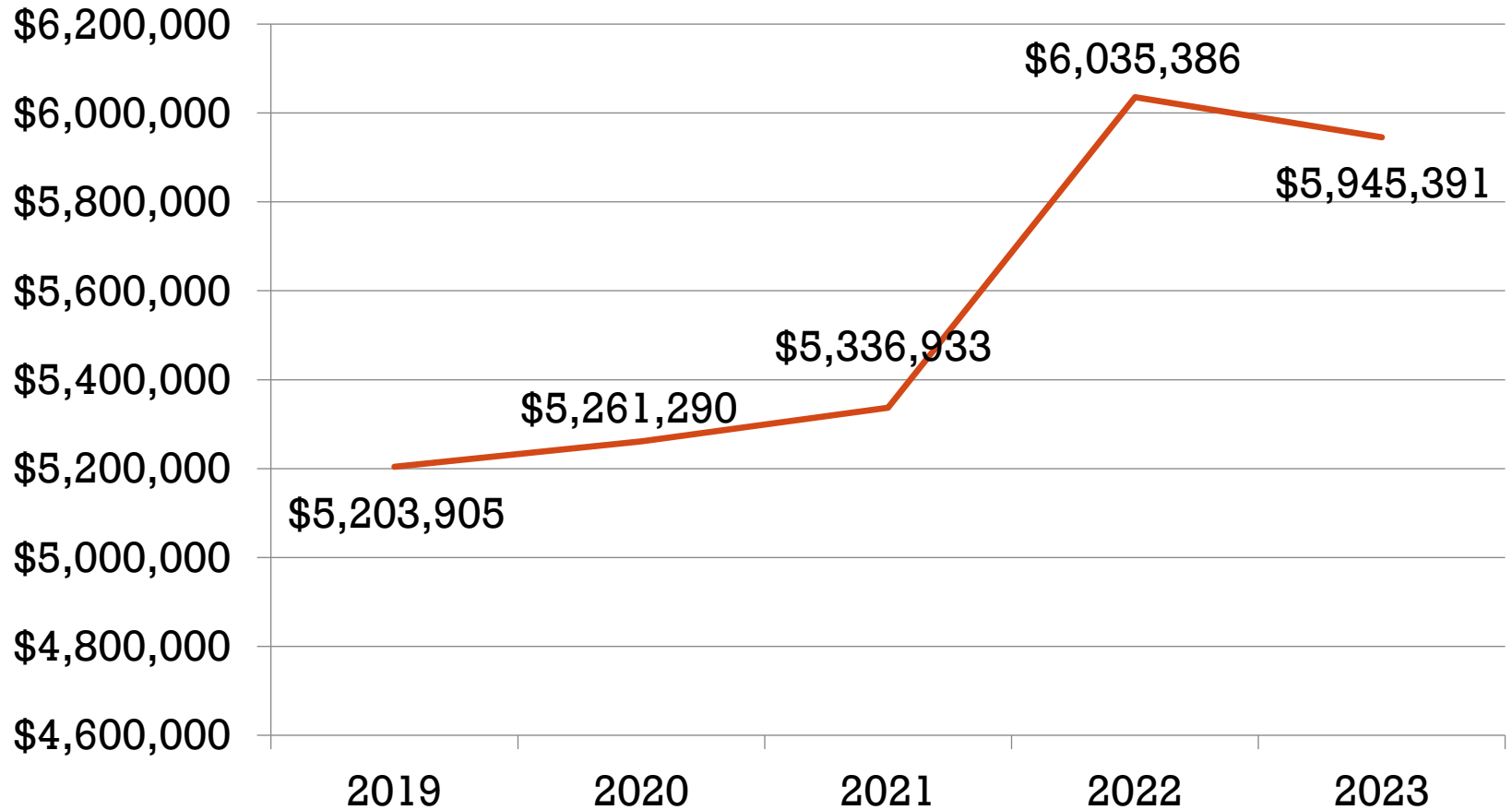
REAL & PERSONAL PROPERTY REVENUES

Tax Revenue (401.401 & 401.410)



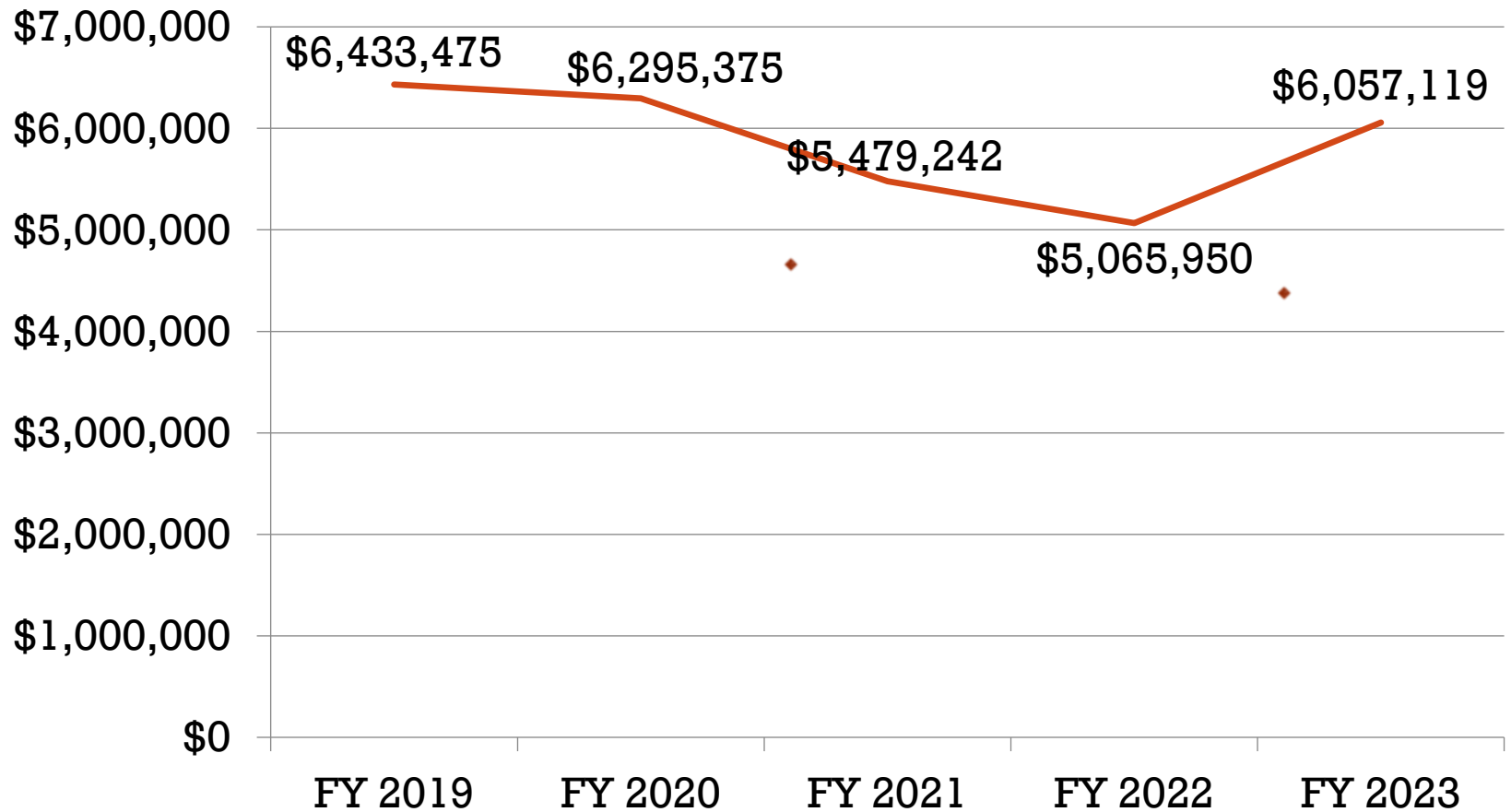
GENERAL FUND REVENUES

Overall General Fund Revenues



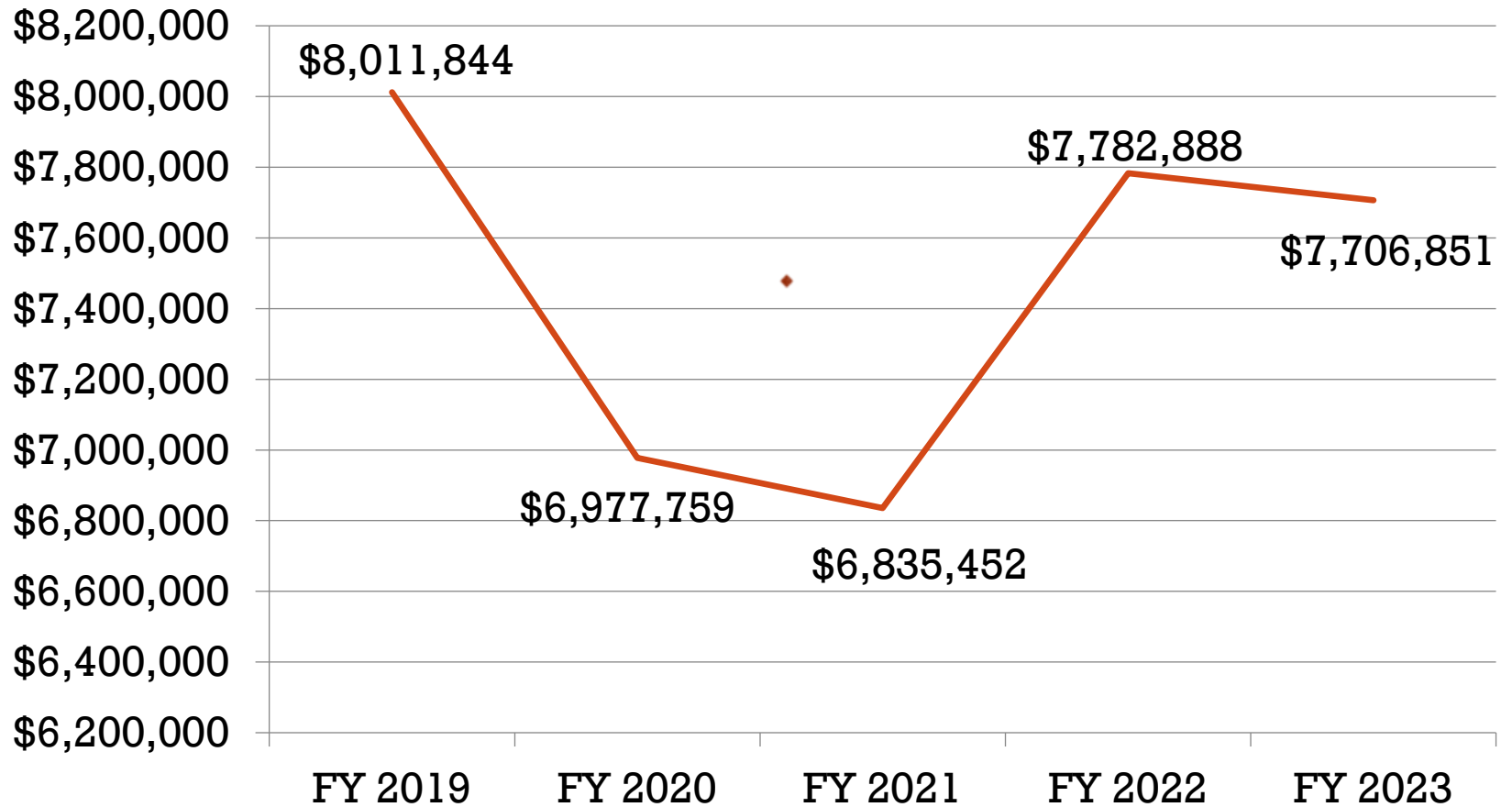
GENERAL FUND EXPENDITURES

Overall General Fund Expenditures



GENERAL FUND – FUND BALANCE

General Fund – Fund Balance



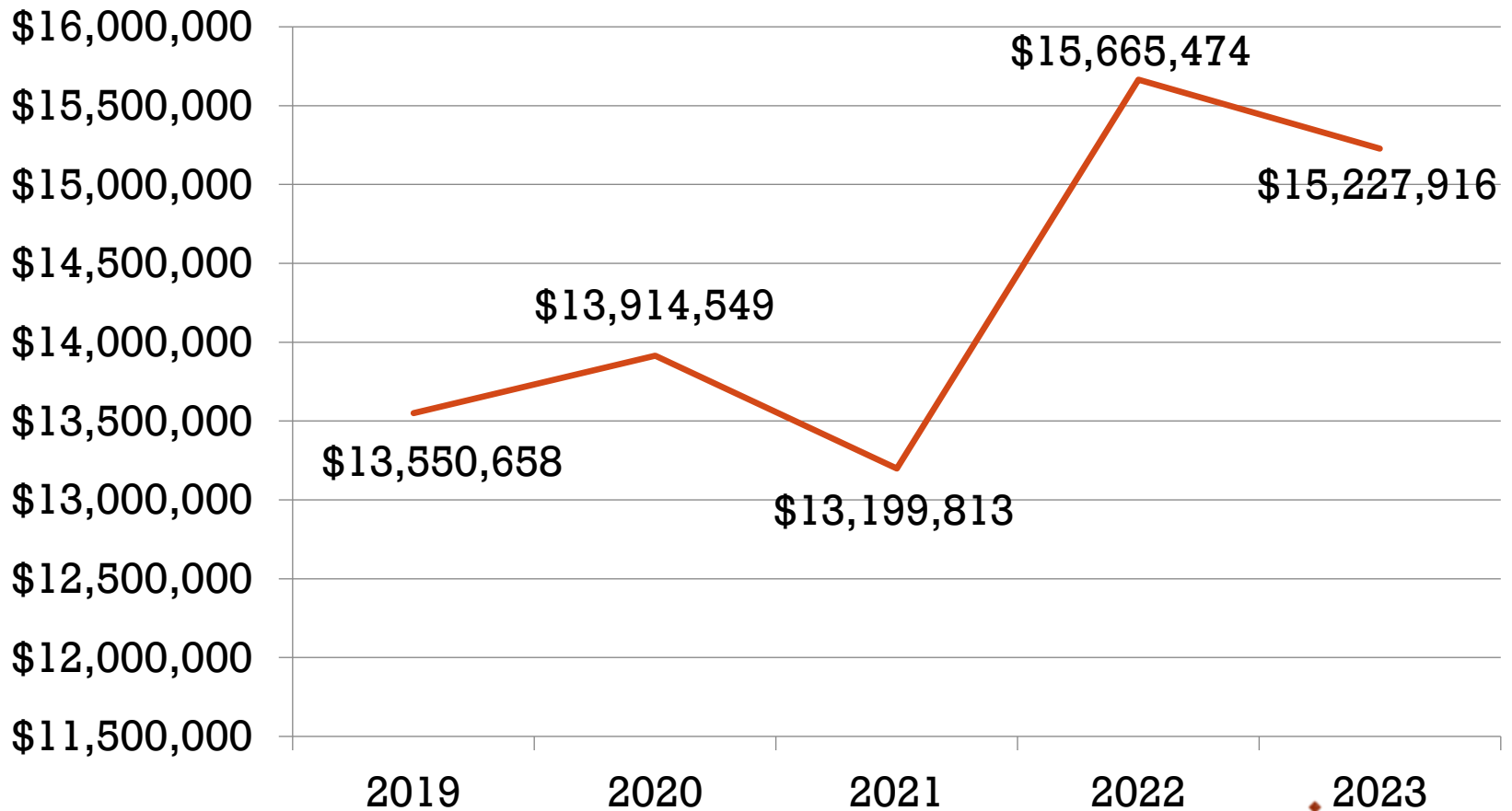
OTHER TAX FUNDS – MILLAGE RATES

- **Fire Fund – 1.2894 Mills**
 - \$2,305,400 Real & Personal Tax Revenue
- **Police Fund – 0.4614 Mills**
 - \$804,460 Real & Personal Tax Revenue
- **Open Space Fund – 0.2269 Mills**
 - \$416,030 Real & Personal Tax Revenue
- **Pathway Fund – 0.3468 Mills**
 - \$616,030 Real & Personal Tax Revenue
- **Library Fund – 0.1479 Mills**
 - \$262,840 Real & Personal Tax Revenue



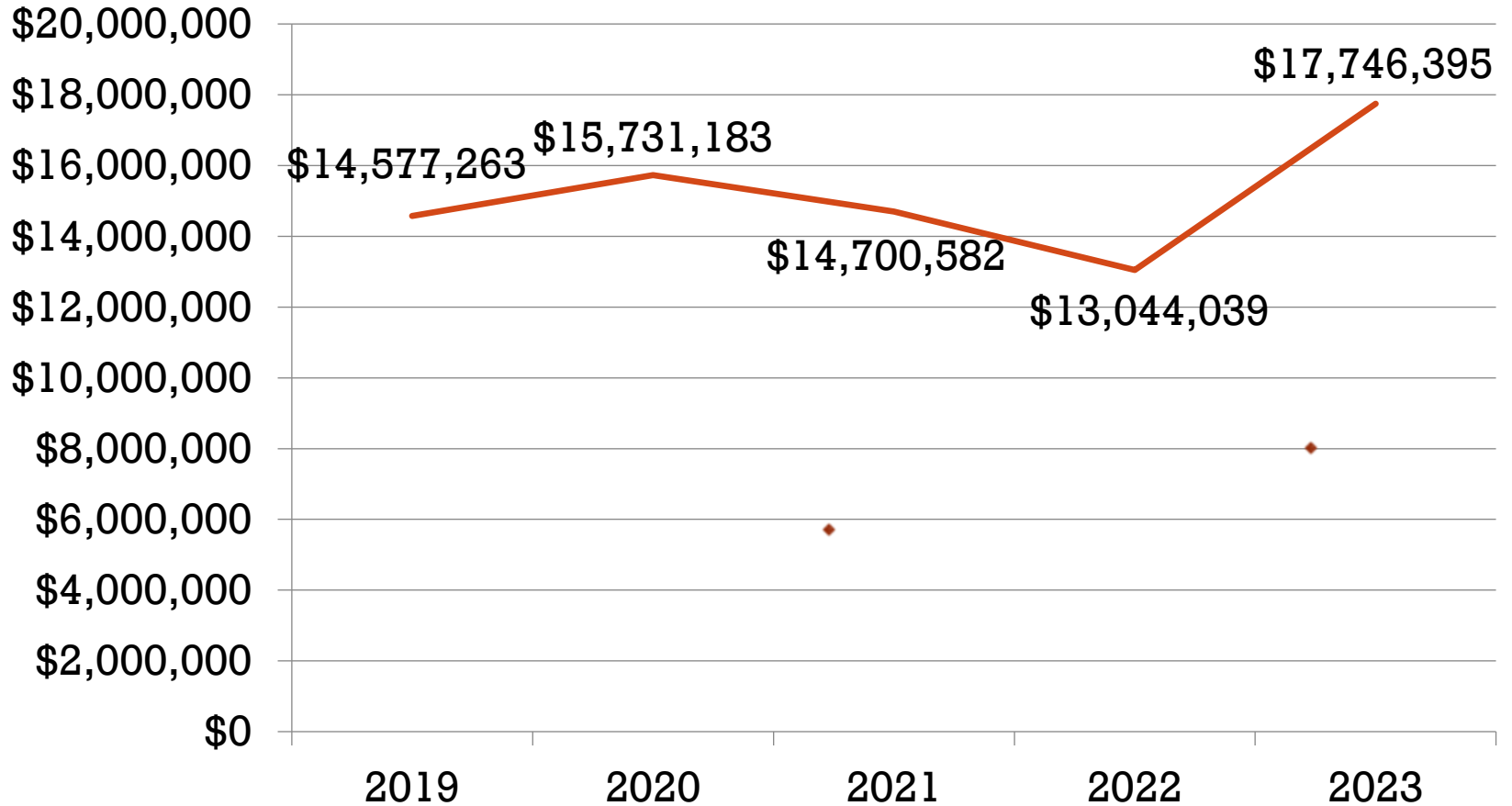
ALL FUNDS – REVENUES

(Removes ARPA & Fire Station #1 Funds)



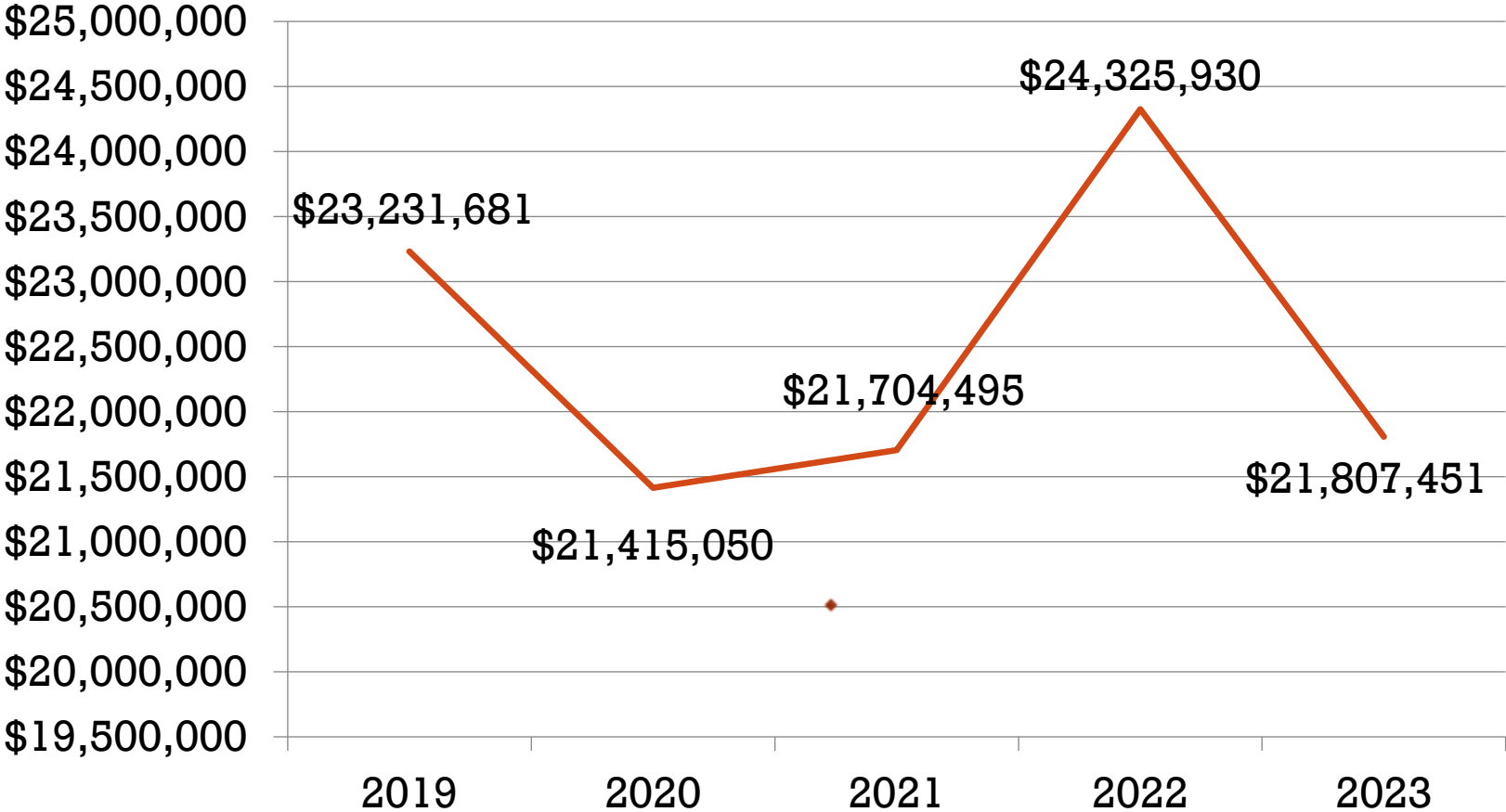
ALL FUNDS – EXPENDITURES

All Funds – Expenditures



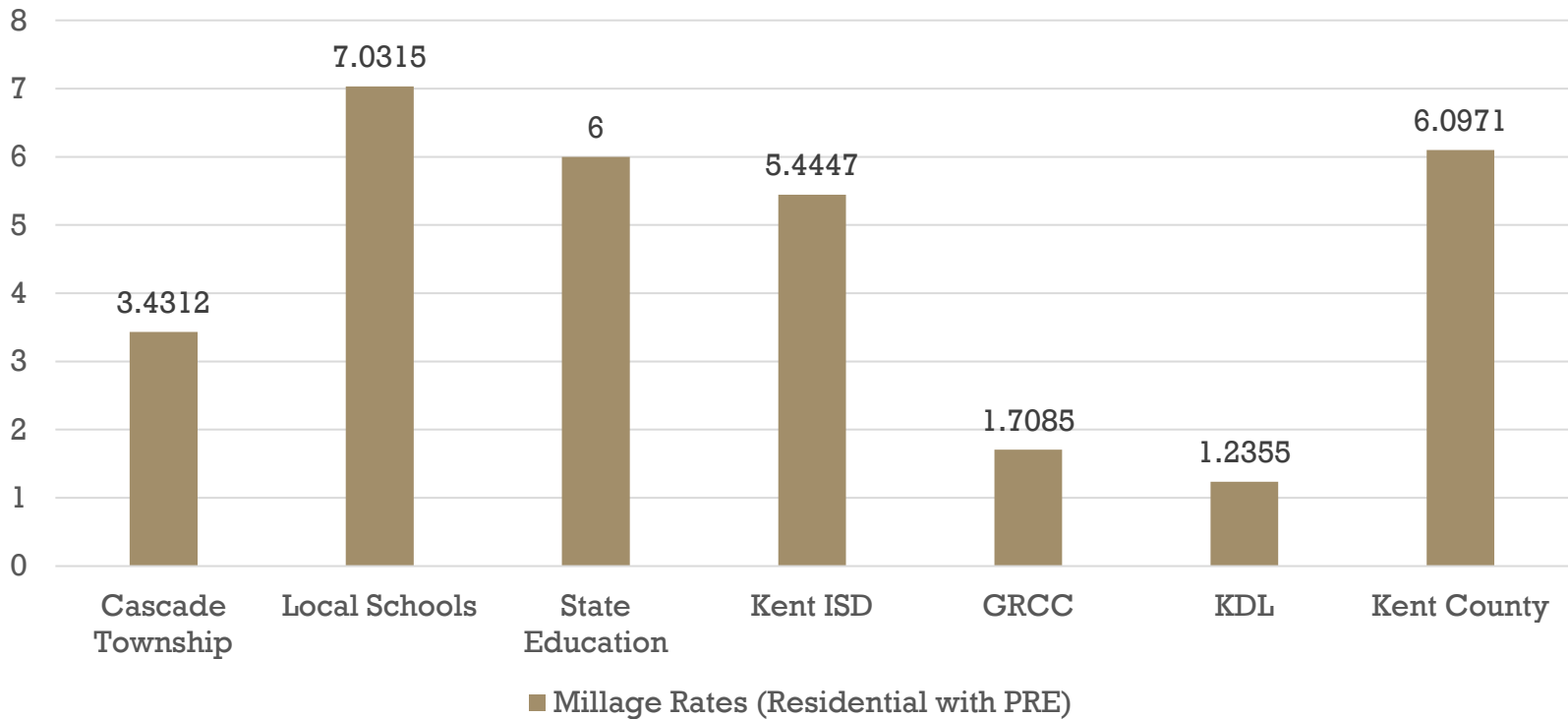
ALL FUNDS – FUND BALANCE

All Funds – Fund Balance



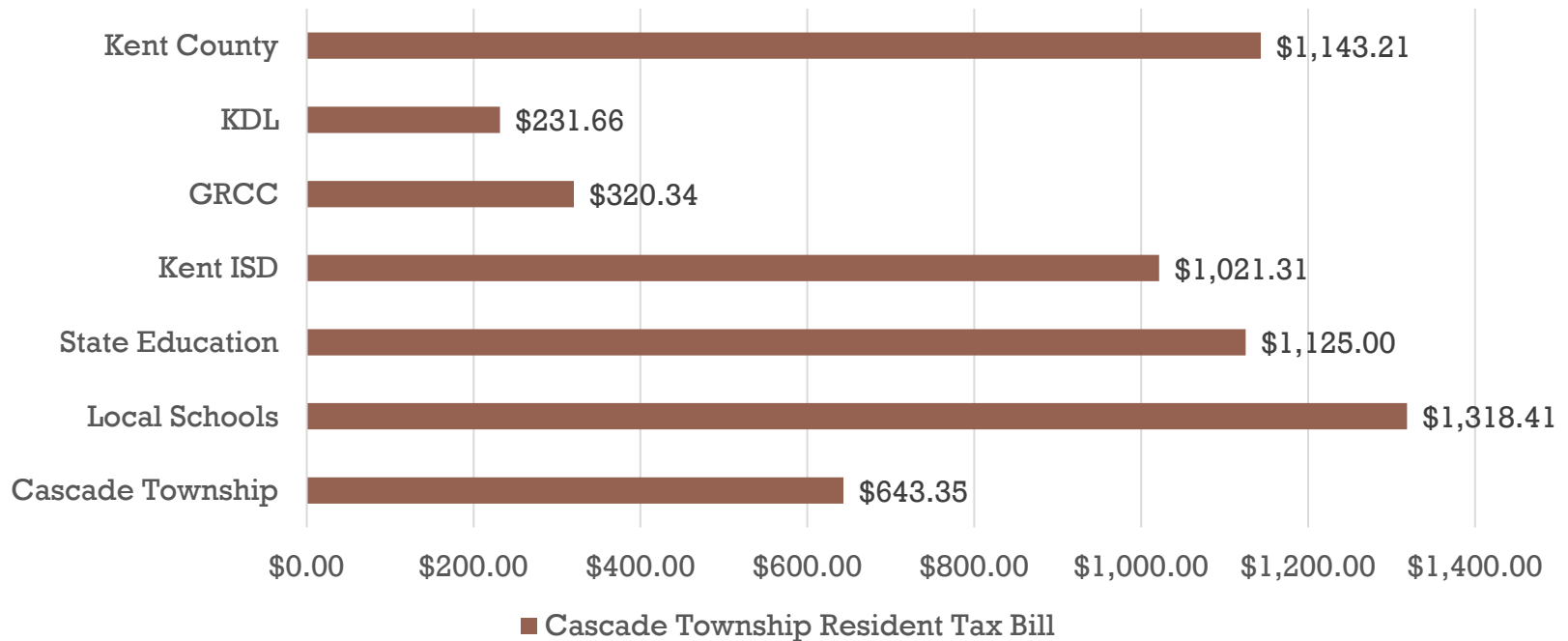
CASCADE TOWNSHIP MILLAGE RATES

Millage Rates (Residential with PRE) (FHSD)



CASCADE TOWNSHIP TAXES

Cascade Township Resident Tax Bill - \$375,000 Home (FHSD)



QUESTIONS?

