

## Performance Dashboard

**Local Unit Name: Cascade Charter Township**

**Local Unit Code: 41-1-080**

	2018	2019	Trend
<b>Fiscal Stability</b>			
Annual General Fund expenditures per capita	\$271	\$305	↑ 12.8%
Fund Balance as % of annual General Fund expenditures	177.3%	135.2%	↓ -23.8%
OPEB liability, as a % of annual General Fund revenue	0%	0%	N/A
Debt burden per capita	\$179	\$187	↑ 4.4%
Percentage of road funding provided by the General Fund	50.50%	50.01%	→ -1.0%
Ratio of pensioners to employees	0.561	0.534	↓ -4.8%
Number of services delivered via cooperative venture	4	4	→ 0.0%
Funded Ratio of Pension Plan	80%	75.8%	↓ -5.3%
Bond Rating	AAA	AAA	N/A
<b>Economic Strength</b>			
% of community with access to high speed broadband	95%	95%	→ 0.0%
Building Permits for single family new homes	43	38	↓ -11.6%
Number of Passports Issued	968.0	922.0	↓ -4.8%
<b>Public Safety</b>			
Violent crimes per thousand	1	1	→ -0.8%
Property crimes per thousand	14	14	→ -0.8%
Traffic injuries or fatalities	113	113	→ 0.0%
Fire Department responses	636	701	↑ 10.2%
Number of medical responses	1,507	1,464	↓ -2.9%
<b>Quality of Life</b>			
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	1.5%	↓ -16.7%
Acres of parks per thousand residents	20.99	20.82	→ -0.8%
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%
Acres of parks	404	404	→ 0.0%
Fourth of July Celebration Funded by Residents	39%	36%	↓ -7.6%
Percent of Residents Registered to Vote	72%	72%	→ 0.6%
Number of Registered Voters	13,836	14,033	↑ 1.4%